App F IX 4

1941-42

Previous References

65-40 Sls 2,448, 15 Sept'r '40
74-40 & 163, 13 Nov'r '40

File No 37-41

Serial Nos 788

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two only

Part B for September 1941

SUBJECT

Budget estimates of the Municipality for the year 1941-42

---

8 To the D C Mysore & the Comptr & Govt. No L 2196-97 dated 10 Sept'r '41

Record the proposal with certain observations

Seri No

Letter no D3-35 27/40-41 dated 8 from the Deputy Commissioner Mysore Dist- forwarding with his remarks the budget- estimates of the Nanjangud Town Municipality for the year 1940-41

The contribution Statement has not been enclosed with the budget estimates

2 Submitted with a draft- letter to the D C Mysore Dist- for appd

31 7 41

3 Issue

Ht 3-8

To

The D C Mysore Dist-
No L 1057 dated 4-8-41
Calls for further records

Sms

Letter no D3-35 27/40 41 dated 9-8-41 from the Dy comr Mysore Dist forwards the connected records

4 The Municipal Council has an investment of Rs 1902 in the Govt- Savings Bank

5 In accordance with G O no L 3925 S/F 74-40-3 dated 19-11-40, a Govt- grant of Rs 8,110 has to be made towards the Second Stage of Nanjangud drainage works and this has been included on the receipt side of the budget- as requested by

rag L

NOTF—Contn Sheet

Budget Estimates for 1941-42 Nanjangud Town Mc Cl

mc File No in lb/8972/41 of 1941 | General and Revenue Secretariat

Serial No

the Deputy Comr Under G o no L8972-74/ML127 40-10 dated 24-6 41,- the cost of maintenance of the Nanjangud -ater works amounting to Rs 7,831 has to be met- both by the ML Cl paying Rs 4978 and Govt- paying the balance of 2,853 The Municipal Council have made a provision of Rs 4978 for this purpose and a sum of Rs 2853 has been included on the receipt- side as Govt- grant- in this behalf

6 The ML Cl have provided a sum of Rs 300 for cholera and plague charges Under the Standing orders A sum of Rs 350 has to be provided for Cyanogasing and this amount- has been included on the expenditure side in addition to what- has been been provided for by the ML Cl This amount- may perhaps be retained as Nanjangud is an important- Place of pilgrimage and as it- is necessary to have enough funds for emergencies

7 The financial condition of the Municipal council is on the whole very unsatisfactory

8 Submitted with a draft- G o adopting the recommendations of the D C.

Law Secy 22/8

1 Aug 1941

for

SECY LAW DEPT 22 AUG 1941 GOVT OF MYSORE

Budget - Estimates for 1941-42 - Nanjangud Town Municipal Council

eral and Revenue Secretariat | ML File No 621/1/[illegible] of 1941 | [App F III-2

Serial No

10 May be approved
Minister
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14 Issue
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OFFICE OF THE [illegible]
FOR L S G & P H
Date 27-8-41
No 1153

TYPING [illegible]
- 2 SEP 194[illegible]

To -
The Mysore Govt -
The Comptroller to Govt -
L 2196-97 d 10-9-41
Records wr to certain observations
the Budget - estimates of the Nanjangud
Town Municipal Council

B

NOTE—Contin Sheet

File No of 194

General and Revenue Secretariat

Serial No	

6216

OFFICE OF THE DEPUTY COMMISSIONER
MYSORE DISTRICT

No D3- 3527/40-41
Encl One File

Dated Mysore the 8th June *1941*

Ml 37-41-7

FROM

K SUBBA RAO ESQ BA,
Deputy Commissioner Mysore District
MYSORE

SECY LAW DEPT 12 JUN 1941 GOVT OF MYSORE

SECRETARIAT 12 JUN 1941 L S G BRANCH

H V NARAYANA RAO, ESQ , B A ,LL B ,
Secretary to the Government of Mysore
Law Department *BANGALORE*

SIR

SUBJECT - Budget Estimates of Nanjangud Town Municipality for 1941-42

In forwarding herewith the above Budget Estimates together with the explanatory note, the connected statements and the Resolution of the Municipal Council, I have the honour to state as follows

2 The Budget Estimates were passed by the Municipal Council at their meeting held on the 30th April 1941 Full explanations for variations, both on the receipt and expenditure sides, have been given in the President's note appended to the Budget The Municipal Council have anticipated a total income of Rs 41,965/- during next year under all items of revenue The estimates are based,mostly, on the revised figures for this year and the actuals of last year The only provision to be included under receipts is, the Government grant of Rs 8,110/- which the Municipality will get during next year in accordance with G O No L 3925-8/Ml 74-40-3 dated the 19th November 1940 The total receipts may, therefore, be raised to Rs 50,075/- and the re side of the Budget approved

3 On the expenditure side, the follow... may be effected -

A 2 D FURNITURE - The provision of Rs 150/- made under this head may be deleted to raise the closing balance

P T O

A II COLLECTION (1) OCTROI ESTABLISHMENT - The two extra provisions of Rs 180/- and Rs 60/- for entertainment of temporary establishment and for revision of pay respectively, may be deleted as they are not covered by sanction

A II 3 RENTS AND OTHER RECEIPTS - The provision of Rs 1,236/- made under this head may be reduced to Rs 1,224/- The revision in the scale of the Toll Establishment proposed by the Municipal Council is not covered by sanction nor, have orders of Government been obtained to the abolition of the post of the Toll Paigastry

C PUBLIC ORKS - No provision is made in the Budget for the continuance of Drainage Works during next year As already explained on the Receipt side, works to an extent of Rs 16,225/- have to be carried out during next year, the cost being met in equal shares by the Government and the Municipality A sum of Rs 16,225/- may, therefore, be included under this head

D PUBLIC WORKS CARRIED OUT BY THE CIVIL DEPARTMENT - An expenditure of Rs 3,000/- (Rs 2,000/- for repairs and Rs 1,000/- for compensation) is provided under this head The provision may be redueed to Rs 1,000/-, so that the prescribed closing balance may be kept up

E 2 (a) CONSERVENCY AND SANITATION ESTABLISHMENT - The additional provision of Rs 480/- included under this head for the revision of scales of pay of establishment may be deleted, as the proposal is not covered by sanction

E 5 MAINTENANCE OF GARDENS AND BUILDINGS.- A provision of Rs 1,000/- has been included for the purchase of Radio set But, as in accordance with G O No L 8020-22/61 23-40-59 dated the 10th May 1941, the purchase will be made this year only, the provision of Rs 1,000/- for next year may be deleted

H MISCELLANEOUS GRANT - The new grants proposed to be paid to Hindi Prachar Sabha, Scout Association and Mahila Seva Samaj at Rs 30/-, Rs 20/- and Rs 25/- respectively may be deleted as they are not covered by sanction

4 After effecting the above modifications, the position will be as follows -

OPENING BALANCE			Rs 2,033- 0- 0
Total Receipts as proposed by the Municipal Council	Rs 41,965/-		
Addition proposed under 'D' grants from Government	Rs 8,110/-		
			Rs 50,075- 0- 0
	TOTAL		Rs 52,108- 0- 0
Total expenditure as proposed by the Municipal Council		Rs 38,961/-	
DEDUCT the following -	Rs as Ps		
A2 D Furniture	150-0-0		
AII(1)Octroi Establishment	240-0-0		
AII(3)Toll Establishment	8-0-0		
D Public orks	2,000-0-0		
E2 (a)Conservency and Sanitation	480-0-0		
E5 Gardens	1,000-0-0		
H Miscellaneous (grants)	75-0-0		
Total Deductions		Rs 3,953/-	
		35,008/-	
ADD -			
C Public orks		Rs 16,225/-	
TOTAL EXPENDITURE			Rs 51,233- 0- 0
CLOSING BALANCE			Rs 875- 0- 0

5 In addition to the above, the Municipality holds Rs 1667/- in the Government Savings Bank Accounts The Closing Balance is far below the prescribed minimum The Municipal Council have bee

advised to collect briskly the arrears of taxes amounting to Rs 7,277/- so that the actual balance may not at any time fall below the prescribed minimum

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Mysore District

DBR/-

Appendix F G—1]

SUBJECT

Section

File No

Serial No

Diary No of letter replied to

General and Revenue Secretariat

( )

the 19

Date of issue 6th August 1941

Signed by Mr. C. Ramachandra Iyer

List of enclosures

Copied by

Examined by

No L 1057

To

The D C Mysore Dist.

Sir

With reference to your letter no Dg - 35-27/40-41, dated forwarding the Budget-estimates of the Nanjangud Town Municipality for the year 1941-42 I am directed to request you to obtain and forward within three days the statement of contributions (with arrears if any) due by the Municipality as the same has not been received with the estimate

in question. The actual Cash
balance at the credit of the Department, as per the
books attached I have etc

HP

For Spacy to Govt—
Law Dept—

Immediate

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

General and Revenue Secretariat

No 1057

Dated Bangalore 4th August 19

FROM

The Secretary to the Government of His Highness the Maharaja of Mysor
Law Department

To

The Deputy Commissioner,
Mysore District

S i r,

With reference to your letter No D3 3527/40-41 dat__ 8-6-1941 forwarding the Budget estimates of the Nanjangud Town Municipality for the year 1941-42, I am directed to request you to obtain and forward within three days the statement of ~~mk~~ contributions (with arrears, if any) due by the Municipality, as the same has not been received with the estimates in question The actual cash balance at the credit of the Municipality on 1-7-41 may be kindly intimated

I have the honour to be,
S i r,
Your most obedient servant

A Arumachalam

for Secretary
Law

898

OFFICE OF THE DEPUTY COMMISSIONER
MYSORE DISTRICT

No D3-3527 of 40-41
Encls

Dated Mysore the 9th August

FROM

K SUBBA RAO Esq BA
Deputy Commissioner Mysore District
MYSORE

SECY LAW DEPT 12 AUG 1941 GOVT OF MYSORE

To

H V NARAYANA RAO, Esq , B A , LL B ,
Secretary to the Government of Mysore
Law Department, - *BANGALORE*

SIR

With reference to your letter No L 1057 dated the 4th August 1941, calling for a statement of contributions (with arrears,if any) due by the Town Municipality of Tanjangud and the actual cash balance at the credit of the said Municipality on the 1st July 1941, I have the honour to forward the same received from the President, with his No H C 17/41-42 dated the 6th August 1941

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Mysore District

YBR

EXPLANATORY NOTE TO ACCOMPANY THE BUDGET ESTIMATE OF THE NANJANGUD TOWN MUNICIPAL COUNCIL FOR 1941-42

RECEIPTS

1 Octroi:- Rs 8500/- have been estimated to be realised as against a sum of Rs 8000/- sanctioned for the year 1940-41 The estimate for 1941-42 is based upon the average income for the past three years

2 Taxes on buildings and lands (including lighting and water cesses)

The opening balance of arrears under this head for 1941-42 is estimated at Rs. 7277/ The demand for the year is 8360/- as per revised assessment to be brought into force from Ist July 1941 The total demand including arrears to be recovered for 1941-42 will be Rs 14600/-, of which Rs 10,000/- are shown as anticipated receipts for 1941-42 as against Rs 9000/- sanctioned for 1940-41 The revised figure for 1940-41 under this head is Rs. 10,000/- Every endeavour is being made to reduce the arrears

3 Taxes on Vehicles and animals

Rs 1000/- are expected to be realised during 1941-42 as against Rs 1100/- sanctioned for the year 1940-41

5 Tolls & Ferries

The toll is being collected 'Amani' during the year 1940-41 employing a special temporary staff The revised figure for 1940-41 is Rs 12,200/- Rs 12,000/- are estimated to be realised under this head for 1941-42

9 Kohatharfa: Shop tax

The opening balance of the arrears at the commencement of the year 1941-42 under this head is estimated at Rs 410/- The demand for the year is estimated at Rs 1600/- A sum of Rs 1800/- is expected to be realised out of an aggregate demand of Rs 2010/- leaving an balance of Rs 210/- still to be recovered at the end of the year 1941-42 The sanctioned figure for 1940-41 is Rs 1200/-

Bye-laws have been framed and submitted for sancti

for sanction of Government to revise the rates of shop-taxes under the Town Municipal Act of 1933

Water rate

The total demand for 1941-42 including the arrears for of previous years is estimated at Rs 4387/- Out of this a sum of Rs. 3500/- is expected to be realised as against a sum of Rs 3000/- sanctioned for 1940-41

REALISATION UNDER SPECIAL ACTS

Pounds

Rs 150/- is estimated to be realised during 1941-42 as against a like sum sanctioned for the previous year The figure is based on the average of past three years

C. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION

A sum of Rs 3005/- are expecteddto be realised during 1941-42, under this head as against Rs 2620/- sanctioned for 1940-41 A sum of Rs 600/- is anticipated from the rent recoverable on mutton stalls that will be leased out. Arrangements have been made to complete the construction of mutton stalls and slaughter house immediately through the Bureau of Sanitary Engineering Hence this provision of Rs 600/- may be retained in the budget The other items are based with due regard to the actuals of previous years

D. Grants and Contributions

The Municipal Council has submitted schemes for Town Improvement Works costing nearly Rs 90,000/- It has requested the Government to finance these schemes partly by giving a free grant from Town Improvement funds and partly by advancing a loan equivalent to the Government grant repayable in easy instalments Orders of Government are awaited

E Miscellaneous

Rs 1500/- are shown as receipts under this head as against a like sum sanctioned for the year 1940-41

II COLLECTION

1 Octroi Rs 1352/- have been provided as against s 1152/- sanctioned for 1940-41 The increase of s 180/- is due to the enhanced provision made to meet the pay of two additional peons entertained as per G O o L 2318-9/M1 25-40-24 dated 20th ----- September 1940 on s 8/- each per mensem

2 The scale of pay of the octroi mutsaddis has not been revised since the year 1928 The incumbents represented that they may be given some encouragement They are looking after the toll collections also in addition to the octroi work The Municipal Council have resolved to revise the scale from Rs 12/- to Rs 12-1-15 per mensem in view of the additional responsibility devolved on them Besides, this revision facilitates the interchange There are five mutsaddis and hence Rs 60/- have been provided for this purpose at Re 1/- increment to each mutsaddi per mensem The scale proposed and the provision made for the increase may kindly be sanctioned

There is a paigasty on Rs 12/- per mensem for supervising dutiable articles imported into the town He will have to be going round the town and visit the ookads very often both night and day For this purpose he has to maintain a cycle to make expeditious journeys They pay of Rs 12/- now being paid to the toll-paigasty is rather insufficient for the volume of work he has to turn out Besides suitable persons on a smaller pay cannot be had The Municipal Council have therefore thought it expedient to creat a post, namely octroi and toll-paigasty on Rs 15/- per mensem and abolish the post of toll-paigasty on s 12/- per mensem Hence an additional sum of Rs 180/- for this purpose is provided under this head deleting the provision of Rs 144/- under the toll establishment

A II (2) Pohatarfa Establishment

Rs 770/- have been provided as against s 420/- sanctioned for 1940-41 The increase is due to the provision of Rs 360/- made to meet the pay of an additional Bill Collector and one peon sanctioned in G O No L 5332-33/M1 23-40-45 dated 10th January '4

$$\begin{array}{r} 100 \times 12 \\ \hline 1200 \end{array}$$

$$\begin{array}{r} 50 \\ 40 \\ \hline 12 \\ -\ 102 \\ \hline 1224 \\ -12\ 00 \end{array}$$

16

Provision of Rs 50/- is made for the entertainment of two temporary process servers for three months on a pay of Rs 3/- each per mensem

3 Tolls

The toll is being collected Amani by employing the marginally noted temporary staff, sanctioned in G O No L 136-7/M1 29-39-61 dated 4th July '4 Rs 1784/- have been sanctioned for 1940-41 including the contingent charges of Rs 560

5 peons on Rs 10/- each 5 peons on Rs 8/- each 1 person on Rs 12/- p m	noted temporary staff, sanctioned in G O No L 136-7/M1 29-39-61 dated 4th July '4 Rs 1784/- have been sanctioned for 1940-41 including the contingent charges of Rs 560

The toll has to be collected 'Amani' during 1941-42, but the Municipal Council have proposed some changes in the toll establishment as they consider the change very necessary The changes are as detailed below

Scale now in existence	Scale proposed
5 peons on Rs 10/- each 5 peons on Rs 8/- each 1 paigasty on Rs 12/- p m	10 peons on Rs 10/- each per mensem

The increase in the pay of 5 toll-gate keepers at Rs 2/- each p m is with a view to have a uniform scale and to keep them above temptations as the pay of Rs 8/- is too low

The Municipal Council have proposed to abolish the post of toll-paigasty on Rs 12/- and create another post, namely octroi and toll-paigasty on Rs 15/- Hence a sum of Rs 144/- is deleted under the head toll establishment and Rs 180/- increased under octroi establishment as has already been explained With the above alterations Rs 1794/- have been provided for 1941-42 which may -- kindly be sanctioned

III Pensionery contribution

Rs 900/- have been provided as against Rs 800/- sanctioned for 1940-41 As the scale of the Municipal Staff has increased by the sanction of additional hands an enhanced provision is made under this head The total expenditure under the head 'A' is shown as Rs 9466/- as against Rs 651/- sanctioned for the year 1940-41

B Public Safety: (2) Lighting charges

Rs 4525/- is provided as against a likesum sanctioned for 1940-41

(3) Reward for destruction of wild animals and snakes etc.,

Rs 155/- have been provided as against a likesum sanctioned for 1940-41 The total expenditure under the head 'B' is Rs 4705/- as against a likesum sanctioned for 1940-41

C Public Works by Public Works department

scheme for Rs 90,000/- has been submitted to government for sanction and orders of Government are awaited

D Public works carried out by Civil department

Repairs A sum of Rs 2000/- is provided for effecting repairs to roads and Municipal Buildings during 1941-42 As a large number of roads in the town are badly in need of repairs this heavy allotment is made and the same may be sanctioned

Compensation

The Municipal Council have sent up proposal to open conservancy lanes in this town by acquiring private properties Hence a provision of Rs 1000/- is made as against a sum of Rs 4000/- sanctioned for 1940-41

4 Tools and Plant

Rs 100/- have been provided as against a likesum for the year 1940-41

The total expenditure under the head 'D' is shown as Rs 3100/- as against Rs 11,100/- for 1940-41

I Public Health and Convenience

2 Conservancy and Sanitation: The total expenditure under this head is shown as Rs 7962/- as against Rs 7182/- sanctioned for 1940-41 Owing to the lay out of two extensions and the ~~inclusion~~ inclusion of Kumbhalli the town has grown sufficiently big.

The present conservancy staff sanctioned in G O Os 885-6/Ml 45-14-4 dated 29-7-1915 and 1515-16/Ml 63-31-32 dated 19-1-1932 is not sufficient to attend to the satisfactory sanitation of the Town There are at present the following conservancy ~~establishme~~ establishment

One Sanitary Inspector
~~xxxxRxxxx~~ Two Duffedars
One Peon
34 Sweepers
4 Scavengers

The Town has been recently ~~xx~~ divided into three divisions for purposes of holding Municipal elections The Municipal --- Council have resolved to appoint three duffedars one for each -- division and allot sweepers to work under each duffedar in proportion to the area of each division

So they have made provision for the appointment of one ---- additional duffedar on Rs 12/- per mensem and 4 additional sweepers on Rs 7/- each per mensem

The conservancy bullock-carts, now working in the town have become very old and worn out. There is no use of getting them repaired evey now and then With a view to purchase three new bullock-carts and two hand-scavenging carts, the Municipal Council have provided Rs 450/- under the head 'Repairs of Carts' for 41-42

E 3 Medical Relief, including vaccination

Rs 2655/- have been provided as against Rs 2625/- sanctioned for 1940-41. The ~~xxx~~ increase is due to the extra provision made towards the anti-rabic treatment charges as the Municipal Council have to pay arrears to the Medical Department

There has been an average birth rate of 350~~/-~~ per annum and the number of vaccinations to be done will be 300~~/-~~ per year. There is now a whole-time vaccinator in the Municipality and he has not got sufficient work As such the Municipal Council has thought it as a ~~xxxxx~~ measure of retrenchment to discontinue the

post of a whole-time Vaccinator in its present unsatisfactory financial condition They have therefore proposed to get the vaccination work of this town done through the District Board Vaccinator stationed at Narayanganj in addition to his own work and pay him Rs 0-2-0 for every case The cost on account of this arrangement works up to Rs 45/- per annum as against Rs 240/- per annum, which the Municipal Council is now incurring Besides the permanent vaccinator of this town has been transferred as Assistant Sanitary Inspector and the place is now vacant The proposal may kindly be santioned The usual provision of Rs 240/- for the pay of the Vaccinator is however retained in the budget estimate pending sanction of --- Government to the resolution of the Municipal Council

E 4 Registration of births and deaths

Rs 24/- have been provided as against a likesum for the year 1940-41

E 5 Maintenance of Public gardens and buildings

Rs 1000/- have been provided to pay the balance of the cost of the Radio set purchased furing 1940-41 and for improving the Radio Park Sanction of Covernment was obtained for the purchase of only a Radio set at a cost of Rs 400/- Subsequently it was found necessary to purchase an amplifier and a loud-speaker and sanction of government has been sought for, for meeting the cost of these additional requirements which were found necessary for public entertainment This may kindly be returned

E 7 Cattle Pound

Rs 198/- have been shown as expenditure under this head for 1941-42 as in the previous year

E 9 Water Supply and maintenance charges

A sum of 4978/- being the average cost for the past three years has been provided for 1941- 2 as ~~xxx~~ in the previous year, to be paid to water works Department as contribution towards the maintenance of the water works in accordance with the G O o L 8435-7/41 110-39-81 dated 2nd pril 19 0

E 10 Fairs and Festivals

A sum of Rs 500/- has been provided for 1941-42 under this head as in the previous year

F Contributions

Rs 380/- for payment of fixed contribution towards Primary Education have been provided as in the year 1940-41.

G Contribution and Grants

Rs 448/- have been provided for the mairterance of Sree Krishna-Rajendra Library and Free Reading Room as against Rs 528/- in the year 1940-41 The decrease of Rs 80/- is due to the reduction in the pay of the Librarian from Rs 20/- to Rs 15/- per mensem and in the amount paid towards contingencies

H Miscellaneous

Rs 1615/- have been provided as against Rs 2110/- for the year 1940-41 The decrease is due to the fact that the present low financial condition of the Municipal Council caused on account of heavy contributions paid towards Town Improvement works, and in view of the fact that the Council will have to meet very heavy commitments in the years to come, in case the loan asked for, for several Town Improvement orks are sanctioned by the benign ---- Covernment, the finance of the Municipality will hardly permit the payment of any contribution towards the Building capital of Child elfare Centre Building, accepted to be paid by the Municipal Council and sanctioned by Covernment in its order No,L 6882-4/ Ml 112-36-10 dated 13th/23rd March 1937 Hence Rs 500/- payable by this Municipality in this behalf is deleted This proposal of the Council made out of sheer necessity to control its expenditure so as to be in keeping with its income may be considered generously and sanctioned

Rs 500/- have been provided for the purchase of stamps etc , for filing suits against defaulters The amount sanctioned for 1940-41 is also Rs 500/-

L 10 Fairs and Festivals

A sum of Rs 500/- has been provided for 1941-42 under this head as in the previous year

F Contributions

Rs 380/- for payment of fixed contribution towards Primary Education have been provided as in the year 1940-41.

C Contribution and Grants

Rs 448/- have been provided for the maintenance of Sree Krishn Rajendra Library and Free Reading Room as against Rs 528/- in the year 1940-41 The decrease of Rs 80/- is due to the reduction in the pay of the Librarian from Rs 20/- to Rs 15/- per mensem and in the amount paid towards contingencies

M Miscellaneous

Rs 1615/- have been provided as against Rs 2110/- for the year 1940-41 The decrease is due to the fact that the present low financial condition of the Municipal Council caused on account of heavy contributions paid towards Town Improvement works, and in view of the fact that the Council will have to meet very heavy commitments in the years to come, in case the loan asked for, for several Town Improvement works are sanctioned by the benign ---- Government, the finance of the Municipality will hardly permit the payment of any contribution towards the Building capital of Child Welfare Centre Building, accepted to be paid by the Municipal Council and sanctioned by Government in its order No,L 6882-4/M1 112-36-10 dated 13th/23rd March 1937 Hence Rs 500/- payable by this Municipality in this behalf is deleted This proposal of the Council made out of sheer necessity to control it expenditure so as to be in keeping with its income may be considered generously and sanctioned

Rs 500/- have been provided for the purchase of stamps etc , for filing suits against defaulters The amount sanctioned for 1940-41 is also Rs 500/-.

The following institutions are running in this town and they have requested to give them some financial help from Municipal Funds The Municipal Council has made a provision of Rs 75/- as detailed below to give financial help to all these institutions:

Hindi Prachar Sabha	Rs 30/- per annum
Local Scout Association	Rs 20/-
Mahila Samaj	Rs 25/-

Repayment of Loan

Government in their order No L 6164-66/41 98-40-13 dated 18th ~~January~~ February 1941 have sanctioned a loan of Rs 4000/- for the purchase of duplicate pumping machinery, to be repaid in ten annual equal instalments A sum of Rs 580/- has been provided for repayment of the loan together with interest thereon

The aggregate expenditure under all the heads is shown as Rs 37947/- as ~~against~~ against Rs 68206/- sanctioned for the year 40-41

The decrease is chiefly due to the grants paid for the Town Improvement Works under the head 'C'

G E N E R A L

The actual opening balance at the credit of the Municipality at the begining of the year 1940-41 was Rs 12934/- The revised estimate of receipts and expenditure are Rs 72300/- and Rs 83201/- as against Rs 55560/- and Rs 68206/- sanctioned for 1940-41 respectively The increase in receipts and expenditure is chiefly due to the following facts

Receipts

A) Withdrawal from Savings Bank deposits for payment of Municipal contribution towards the execution of water supply improvement works, (non-budgetted item)	Rs 6800/-
B) Amount of grant and loan sanctioned to the Municipality for duplicating the pumping machinery of water works	Rs 8000/-

Expenditure

The increase under this head is due to the payment of Rs

22

Rs 14800/- (not-budgetted) detailed under the heads in the fore-going para

The opening balance, receipts, expenditure and closing balance for 1941-42 are estimated at , 2033/- Rs 43998/-, Rs 38961/- & Rs 5035 respectively In addition to the closing balance of Rs 5035/- the Municipality holds an investment of Rs 1667/- in the Government Savings Bank, Sanjangud Taluk Treasury Thus the aggregate of Closing Balance and Savings Bank deposits is Rs 6702/- The --- normal income of the Municipality is Rs 39140/- The Municipality has to maintain a closing balance of 25% of the normal receipts which comes up to Rs 9785/- There is a shortage of Rs 3088/-, this has not been possible to avoid because the Municipality ---- undertook several Town Improvement works at a huge cost during the current year Every endeavour is however being made to improve the financial position of the Municipality by levying fresh taxes and enhancing the existing ones Bye-laws in this behalf have been prepared and are placed before the Municipal Council for their consideration

Mohatarfa accounts which was in a state of confusion from the year 1930-31 were got rectified and audited by the Special Auditor appointed by the Government There are still some defects to be rectified in the Mohatarfa accounts. Action is being taken to write off wrong demands, remit time-barred arrears and collect all the recoverable arrears by taking prompt action

The Normal expenditure is well within the Normal income

Under the circumstance the Budget estimate as passed by the Municipal Council may kindly be sanctioned

8/5/41

President,
Town Municipal Council, Sanjangud.

ಸೆಪ್ಟೆಂ 1941ನೇ ಇಸವಿ ವರೆಗೆ ಸೇವೆ ಮಾಡಿದ್ದಾರೆ ಎಂಬುದನ್ನು ಸಾಬೀತು ಮಾಡಿದ್ದಾರೆ

ಸಿಬ್ಬಂದಿ ಅವರು ಸಲ್ಲಿಸಿದ ಅರ್ಜಿಯಲ್ಲಿ ಕೋರಿದಂತೆ -

ಸಿಬ್ಬಂದಿಯವರು ಸಲ್ಲಿಸಿದ ಅರ್ಜಿಯಲ್ಲಿ ಕೋರಿದಂತೆ -

(a) 1941-42ನೇ ಸಾಲಿನ ಆಡಳಿತ ವರದಿಯ ಪ್ರತಿಯನ್ನು ಹಾಗೂ

(b) ಆ ವರದಿಯಲ್ಲಿ ಸೇರಿಸಿರುವ ಅಂಕಿ ಅಂಶಗಳನ್ನು ಒದಗಿಸಲು ಆದೇಶಿಸಬೇಕೆಂದು ಕೋರಿದ್ದಾರೆ.

ಸಿಬ್ಬಂದಿಯವರು ಸಲ್ಲಿಸಿರುವ ಅರ್ಜಿಯಲ್ಲಿ ಕೋರಿರುವ ಮೊದಲನೆಯ ಅಂಶವನ್ನು ಪರಿಶೀಲಿಸಿದಾಗ ಅವರು ಕೋರಿರುವ ಆಡಳಿತ ವರದಿಯ ಪ್ರತಿಯನ್ನು ಒದಗಿಸಲು ಆದೇಶಿಸಲು ಸಕಾರಣಗಳು ಕಂಡುಬರುವುದಿಲ್ಲ. ಆದ್ದರಿಂದ ಅರ್ಜಿಯ ಈ ಭಾಗವನ್ನು ವಜಾ ಮಾಡಲಾಗಿದೆ.

ಅರ್ಜಿಯಲ್ಲಿ ಕೋರಿರುವ ಎರಡನೆಯ ಅಂಶವನ್ನು ಪರಿಶೀಲಿಸಿದಾಗ ಸಿಬ್ಬಂದಿಯವರು ಕೋರಿರುವ ಅಂಕಿ ಅಂಶಗಳು ಆಡಳಿತ ವರದಿಯಲ್ಲಿ ಸೇರಿಸಿರುವ ಅಂಕಿ ಅಂಶಗಳಾಗಿರುವುದರಿಂದ ಅವರು ಕೋರಿರುವ ಅಂಕಿ ಅಂಶಗಳನ್ನು ಒದಗಿಸಲು ಆದೇಶಿಸಲು ಸಕಾರಣಗಳು ಕಂಡುಬರುವುದಿಲ್ಲ. ಆದ್ದರಿಂದ ಅರ್ಜಿಯ ಈ ಭಾಗವನ್ನು ವಜಾ ಮಾಡಲಾಗಿದೆ.

ಸಿಬ್ಬಂದಿಯವರು ಸಲ್ಲಿಸಿರುವ ಅರ್ಜಿಯಲ್ಲಿ ಕೋರಿರುವ ಅಂಶಗಳನ್ನು ಒದಗಿಸಲು ಆದೇಶಿಸಲು ಸಕಾರಣಗಳು ಕಂಡುಬರುವುದಿಲ್ಲವಾದ್ದರಿಂದ ಅರ್ಜಿಯ

[illegible] 12/- [illegible] 12-1-15 [illegible]
[illegible]
[illegible] 3/- [illegible]
[illegible] -
B Public Safety - [illegible] 4700/ [illegible]
[illegible]
D Public works carried out by the Civil Department - [illegible]
[illegible] 3100/- [illegible]
E Public Health and Commerce - [illegible] 16537/-
[illegible]
[illegible] Conservancy
Establishment [illegible]
[illegible]
[illegible] 4 [illegible] Scavengers [illegible]
[illegible] 12/ [illegible]
[illegible] 7/- [illegible]
[illegible]
[illegible] 480/- [illegible]
[illegible] E 2(a) Provision for additional Establishment [illegible]

[illegible] additional staff [illegible]
[illegible]

[illegible]
150/- [illegible] (300/-) [illegible]
[illegible]
[illegible] whole time Vaccinator [illegible] Statistics
[illegible] Vaccinator
[illegible] 1-
Vaccinator [illegible] Vaccinator [illegible]
[illegible]

As the president appears at 6-30 pm afternoon Resolution was recorded he was requested to preside and conduct further proceedings

Sd/- K Chandra Rajan

H Miscellaneous — 2నా.శా.1937 ఇ.సం.లు ఫి 6882-4 Vol 112 56 10

ఈ కింద్లిఖితంచే ఖర్చు లాభ నష్ట లెక్కలు 41-42
ఈ సాల్ ఖర్చు ఇన్కం వివరము తెలియ జేయడం కొరకు
ఈ కమిటీ ఖర్చు లెక్కలు తయారు అయ్యి -

OB	2033 — — — .
Receipts	41965 — — — .
Total	43998 — — —
Expenditure	38961 — — —
CB	5037 — — —

Sdy CB Shamanur
President
30/10/41

Ecclesiastical
Sdy Illegible
President 87
30/10/41

2825-
8110
10935

52075-
10935-
39140

2500
16225-
18725

51233
18725-
32508

No 1 A A Statement showing the Financial Condition of the Town Municipal Council Nanjangud —

Items	As estimated for 1941-42	As sanctioned for 1940-41
I Income —		
1 Total Receipts	41965	55560
2 Deduct Extraordinary Items		
(a) Interest on investments	75	150
(b) Occasional grants from Govt for Special Works	-	16800
(c) Sale of Lands	800	800
(d) Other Items	-	
(e) Refunds + Recoveries	450	
(f) Public Debt head	1500	1500
Total Deductions	2825	19250
3 Normal Income	39140	36310
II Expenditure —		
1 Total Expenditure	38961	68206
2 Deduct Extraordinary Items		
(a) Public Works optional	— —	26800
(b) Compensation	1000	4000
(c) Public Debt head	1500	1500
(d) Other Items	-	1150
Total Deductions	2500	33450
(3) Normal Expenditure	36461	34756

Result of Financial Review —

The Normal Expenditure is well within the Normal Income

Percentage of Expenditure on public works to Normal Receipts 78

Percentage of Expenditure on Establishment on Normal Receipts 33/

15/41

President

Showing the details of Investments of the Town Municipal Council of Cranganore on 1st of July of the year to which the Budget relates 1941 — 42

Details of Investments	Surplus Cash	Sinking Fund	Railway Cess	Other Items (to be Specified)
In Mysore Bonds	1667	-	-	
In Government Savings Bank				
In Govt of India Securities				
In Govt of Mysore Securities				
Other Investments (to be detailed)				

Chairman
2/8/1941
President

2/8/41

Showing The Value Of Securities held by the Nanyang Town Municipal Council during the year 1940—41

Description of Securities held	Numbers of Bonds	Face Value	Date on which purchased	amount paid	Rate of Interest	Rate at which the Securities are quoted	Amount realisable	Loss or gain	Remarks
				Nil					

President

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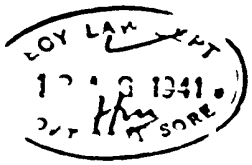
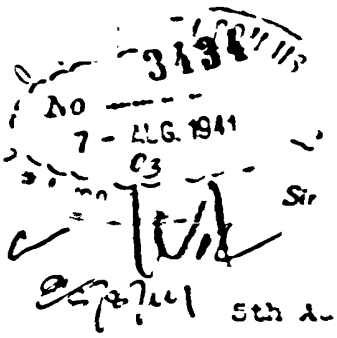
TOWN MUNICIPAL OFFICE

NANJANGUD 7th August 1941



THE PRESIDENT

TOWN MUNICIPAL COUNCIL, NANJANGUD



To

THE DEPUTY COMMISSIONER

MYSORE DISTRICT

MYSORE

Sir

With reference to your memo No. D[illegible] 7/40-41 dated 5th August 1941 forwarding copy of letter No. L 1007 dated 4th August 1941 received from the Secretary to Government of Mysore, Law Department, requesting to obtain and forward the statement of contributions due by this Municipality, as also the actual cash balance at the credit of the Municipality on 1-7-1941, I have the honour to state that all the contributions except the contribution of [illegible]/- payable by the Municipality towards the building capital of Child Welfare Centre building, sanctioned in [illegible] dated 12th/13th March 1937 have been paid. The reasons for not paying the grant towards the Building Capital of Child Welfare Centre are reported in the explanatory note accompanying the budget Estimate. A statement of contributions payable by this Municipality is enclosed for reference.

The actual cash balance at the credit of the Municipality on 1-7-1941 is as follows:-

1	In the current account as per Treasury Pass Book	Rs. 1[illegible]7-
2	In Deposit in the Government Treasury	" 1[illegible]
	Total	Rs. 2774/-

I have the honour to be,
Sir,
Your most obedient servant,

[signature]
President

M.C./41 Nanjangud Town Municipality Statement Showing the Annual fixed Contributions payable to the Govt & the Balance if any due

	Items	Amount	During 4041 Paid	Balance	Remarks
1	Pensionary Contributions	830-6-4	830-6-4	-	
2	Medical Contribution	837-0-0	837-0-0	-	
3	Building Capital of Child welfare Centre Building	500-0-0	1000-0-0	500-0-0	*The reason for not paying the grant towards the Building Capital of C.W.C are reported in the Explanatory note accompanying the Budget Estimate
4	Antirabic Treatment Charges	126-0-0	126-0-0	-	
5	Cost of Printed receipt Books & Forms	188-6-6	188-6-6		
6	Primary Education Contribution	380-0-0	380-0-0		
7	Veterinary Hospital Contribution	50-0-0	50-0-0		
8	Fixed Contribution for Vaccine Lymph	36-0-0	36-0-0		
9	Audit Cost	9012-0	9012-0		
10	State Funds Road Maintenance	465-4-0	465-4-0		
11	Medical Inspection of School children	90-0-0	90-0-0		
	Total	3593-12-10	4093-12-10	500-0-0	

PRESIDENT,
TOWN MUNICIPAL COUNCIL
NANJANGUD

32

MYSORE

I A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Nanjangud Town Municipality

for the year 1941-1942

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913)

A —Abstract estimates of revenue and expenditure for the year 1941 —1942

Item	Actuals for the year 1939-40 (audited figures)	Budget estimates for the year 1940-41	Revised estimates for the year 1940-41	Budget estimates for the year 1941-42	Difference between columns 3 and 4	Difference between columns 2 and 3
1	2	3	4	5	6	7
Receipts						
A Municipal taxes	36800	36430	34300	33601		
B Realisations from properties	150	150	150	139		
C Revenue derived from Municipal property department property transactions	3065	2820	2660	2394		
D Grants-in-aid contributions	-	20800	16850			
E Miscellaneous	450	6600	100	691		
F Public debt	1500	5500 4700	1500	3299		
Total Receipts	41965	72300	55560	40124		
Opening Balance	2033	12934	12930	9987		
Grand Total	43998	85234	68490	50111		

Item	Actuals for the year 1939-40 (audited figures)	Budget estimates for the year 1940-41	Revised estimates for the year 1940-41	Budget estimates for the year 1941-42	Difference between columns 10 and 11	Difference between columns 9 and 10
8	9	10	11	12	13	14
Expenditure						
A General Administration	9466	10475	9551	6 21		
B Publicity	4705	4475	4705	4105		
C Public works and debt by PWD		41000	22800			
D Debt by City Improvement Department	3100	7500	11100	3361		
E Public health conservancy	17317	15723	15532	14562		
F Public Institutions	380	380	380	380		
G Contributions grants and (Printing)	448	498	528	515		
H Miscellaneous	2045	1620	2110	2654		
I Public debt	1500	1500	1500	5579		
Total Expenditure	38961	83201	68206	37177		
Closing Balance	5037	2033	284	12934		
Grand Total	43998	85234	68490	50111		

Vice President

B Statement showing details of estimates of receipts for the year 19[illegible] —

Items of receipts	Estimate for the ensuing year 19[illegible]—19[illegible]	Revised estimate for the current year 19[illegible]—19[illegible]	Sanctioned estimate for the current year 19[illegible]—19[illegible]	Accounts of past year 19[illegible]—19[illegible] (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	8500	8630	8000	8523	
2 Taxes on buildings and lands	8000	8000	7000	7123	
3 Taxes on vehicles and animals	1000	1100	1100	978	
4 Taxes on professions and trades					
5 Tolls and ferries	12000	12200	12000	11400	
6 Water tax	1000	1000	1000	747	
7 Lighting tax	1000	1000	1000	770	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax (b) Oil mill tax (c) Cart tax	1800	1000	1200	1072	
Total 9					
10 Other taxes (to be specified) Water Rate	35	3500	3000	2988	
Total A	36[illegible]	36430	34300	33601	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	100	100	100	108	
Sale of stray cattle	20	20	20	15	
Refund of feeding charges	30	30	30	16	
Other items					
Total	150	150	150	139	

2	Public conveyances—				
	Carriage license fees				
	Fess for drivers badges				
	Other Items				
	Total 2				
3	Other items (to be specified)				
	Total B	150	150	150	139
C	Revenue derived from Municipal Property and powers apart from Taxation—				
1	Rents of buildings lands etc	1400	800	1000	809
2	Sale proceeds of lands and produce of lands etc —				1
	Sale of lands	800	800	800	876
	Sale of grass			1	1
	Sale of trees				
	Amarayi				
	Other Items				
	Total 2				
3	Conservancy receipts (other than taxes and rates)—				
	Sale of manure night soil street refuse etc	350	350	350	343
4	Sale proceeds of smuggled goods				
5	Fees and revenue from educational institutions—				
	School fees				
	Other receipts				
6	Fees and revenue from markets and slaughterhouses—				
	Income from markets				
	Income from slaughterhouses				
	Total 6				

B Statement showing details of estimates of receipts for the year 1934—1935—*contd*

Items of receipts	Estimate for the ensuing year 1934—1935	Revised estimate for the current year 1933—1934	Sanctioned estimate for the current year 1933—1934	Accounts of past year 1932—1933 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	100	150	150	90	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns	20	20	10	16	
Camphor boiling					
~~Dyers stalls~~ Plumbers Licence	10	10	10	10	
Mutton stalls					
~~Beef stalls~~ Water Connection charges	50	30	30	51	
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fee					
Municipal cart stand fees					

	Demurrage fees				
	Total 10				
11	Fines	10	20	10	
12	Interest on investments	75	300	150	
13	Land revenue and cesses				
14	Revenue from sewa e farms				
15	Other items—				
	Sale of ~~fish in tanks~~ trees	100	100	100	85
	Sale of fort stones				
	Sale of unserviceable articles	150	250	50	114
	Miscellaneous		10		
	Total 15				
	Total C	3065	2820	2620	2394
D	Grants and Contributions—				
	From Government—				
	For road repairs				
	For sanitary purposes		20800	16850	
	For educational purposes				
	Purnaiya s chattiam feeding charges				
	Total 1				
2	From District Funds—				
	For road repairs				
3	From other sources—				
	(*a*) Local Funds General				
	(*b*) Minrai Funds				
	(*c*) Other sources (to be specified)—				
	Repairs of Railway approach road Sringeri Mutt				
	Total 3				
	Total D		20800	16850	

B Statement showing details of estimates of receipts for the year 1941—1942

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed deposits					
3 Refunds and recoveries	150	100	100	280	
4 Other items (to be specified)—	300	300		411	
Recoveries of overpayment of previous years		6200			
Withdrawal from S B deposits					
Total E	450	6600	100	691	
F Public debt—					
1 Loans		4000			
2 Deposits	1000	1000	1000	2303	
3 Advances	500	500	500	996	
4 Other items (to be specified)		6200			
New extension receipts (Bangalore City)					
Stock credits					
		5500			
Total Public Debt	1500	11700	1500	3299	
Total Receipts	41965	72300	55560	40124	

Statement showing details of estimates of expenditure for the year 193[illegible]—193[illegible]

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditur	F ti te for the ol su ing year 193[illegible]—19[illegible]	Revised estimate for the curre t year 193[illegible]—193[illegible]	Sanctioned estim te for tl e current year 193[illegible]—193[illegible]	A counts of p st year 1939—19[illegible] (audited figures).	Expla ation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(*a*) Salary of establishment—contribu tion towards the pay of the estab lishment of the Local Fund Depart ment of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Cont ibution towards the sal ry of Local Fund clerks—					
Permanent	3048	3048	3048	2577	
Temporary					
Local allowance					
(*b*) Travelling allowance	60	60	60	55	
(*c*) Contingencies	120	120	120	103	
(*d*) Furniture	150	100	150		
(*e*) Stationery supplied by Government Stationery Depot	50		50		

C Statement showing detail of estimates of expenditure for the year 1941—1942—*contd*

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals	10	10	25		
Book-binding charges	5				
Postage charges	10	10	10		
Telegram charges Amount Cash	100	700	265		
Printing charges	150	200	150		
Advertisement charges Honorarium	408	408	408		
Clothing charges	60	50	50		
Belts and badges	50	50	50		
Total (*f*)	793	428	958	596	
Total 2	4221	4756	4386	3376	
Total II					
II Collection—					
1 Motor—					
(*a*) Establishment					
Permanent	1332	1297	1152	1123	
Temporary	480				
Revision of Establishment	60				
Total (*a*)	1872	1297			
(*b*) Commission					

	(c) Other charges (to be specified)—						
	Rewards	25			25		
	Rent						
	Contingencies	24		24	24	33	
	Miscellaneous						
	Total (c)	49		24	49	33	
	Total 1	621		1321	1201	1156	
2	Other taxes—						
	(a) Establishment— Mohatarfa						
	Permanent	770		500	420	279	
	Temporary Assessing Staff			1144	700	253	
	Total (a)						
	(b) Commission						
	(c) Other charges (to be specified)						
	Contingencies						
	Painting door numbers	20		20	20		
	Bicycle badges	40		40	40		
	Total (c)						
	Total 2	830		1754	1280	532	
3	Rents and other receipts—						
	Establishment— Toll						
	Permanent	558		400	560		
	Temporary	1236		1224	1224		
4	Returns	100		20	100	7	
	Total II	4369		4719	4365	1695	
III	Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	900		1000	800	951	
	Total A	9466		10475	9551	6021	

C Statement showing detail of estimates of expenditure for the year 1941 – 1942—*contd*

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals	10	10	25		
Book-binding charges	5				
Postage charges	10	10	10		
~~Telegram charges~~ Amount Cash	100	700	265		
Printing charges	150	200	150		
~~Advertisement charges~~ Honoraria	408	408	408		
Clothing charges	60	50	50		
Belts and badges	50	50	50		
Total (*f*)	793	428	958	596	
Total 2	4221	4756	4386	3376	
Total I					
II Collection—					
1 Octroi—					
(*a*) Establishment					
Permanent	1332	1297	1152	1123	
Temporary	480				
Revision of Establishment	60				
Total (*a*)	1572	1297			

(c) Other cl ar es (to be specified)—					
Rewards	25		25		
Rent					
Contingencies	24	24	24	33	
Miscellaneous					
Total (c)	49	24	49	33	
Total 1	1621	1321	1201	1156	
2 Other taxes—					
(a) Fstablishment— Mohatarfa					
Permanent	770	500	420	279	
Temporary Assessing Staff		1144	700	253	
Total (a)					
(b) Commission					
(c) Other charges (to be specified)					
Contingencies					
Painting door cash numbers	20	20	20		
		50	100		
Bicycle badges	40	40	40		
Total (c)					
Total 2	830	1754	1280	532	
3 Rents and other receipts—					
Establishment— Nil					
Permanent	558	400	560		
Temporary	1236	1224	1224		
4 Refun ls	100	20	100	7	
Total II	4369	4719	4365	1695	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	900	1000	800	951	
Total A	9466	10475	9551	6021	

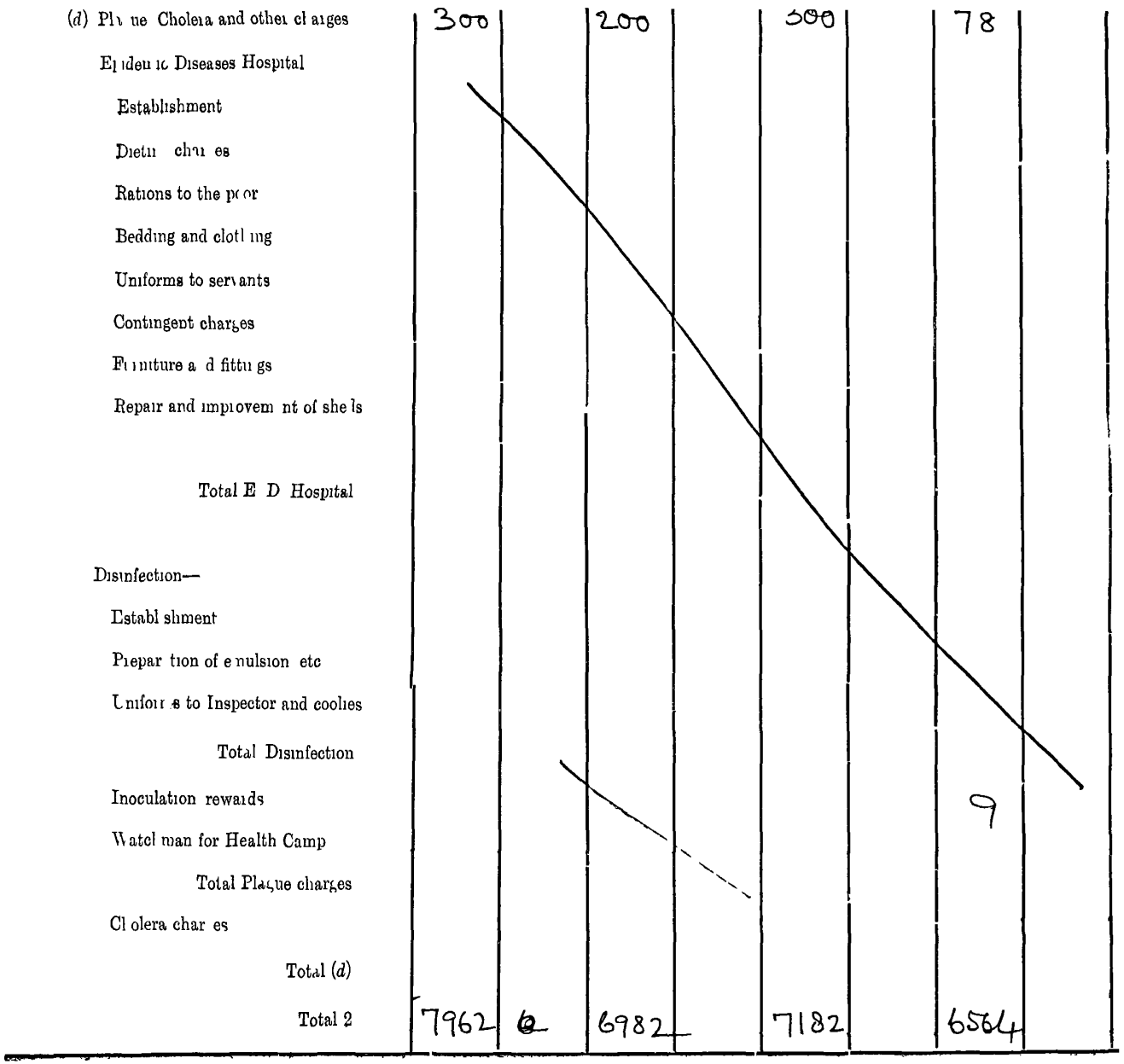
C Statement showing details of estimates of expenditure for the year 193[illegible]—193[illegible]

Items of Expenditure	Estimate for the ensuing year 193[illegible]—193[illegible]	Revised estimate for the current year 193[illegible]—193[illegible]	Sanctioned estimate for the current year 193[illegible]—193[illegible]	Accounts of past year 193[illegible]—193[illegible] (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B *Public Safety*					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified) Temporary lights	25	15	25		
2 Lighting charges—					
(a) Establishment					
(b) Other charges—					
Kerosene lighting charges					
Purchases of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	4525	4325	4525	4026	
Total 2	4550	4340	4550	4026	
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and deporting monkeys	100	100	100	71	
Destruction of snakes	5	5	5		
Destruction of dogs and bitches	50	30	50	8	
Total 3	155	135	155		
4 Miscellaneous					
Total B	4705	4475	4705	4105	

C Public Works carried out by Public Works Department—					
(1) Original works Drainage		16000	16000		
(2) Repairs Water Supply		21000	6800		
(3) Establishment — do —		4000			
(4) Tools and plant Muttan Stall					
Total C		41000	22800		
D Public Works carried out by Civil Department—					
(1) Original works		2000	4000	3310	
(2) Repairs	2000	2500	3000		
(3) Compensation	1000	3000	4000	51	
(4) Tools and plant	100	-	100		
(5) Establishment charges—					
Permanent					
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector					
Contingencies					
Total (5)					
Total D	3100	7500	11100	3361	
E Public Health and Convenience—					
1 Health Office—					
(a) Health Officer					
(b) Establishment—					
Permanent					
Temporary					
(c) Other charges					
Total 1					

C Statement showing details of estimates of expenditure for the year 1941—1942—*contd*

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(*a*) Establishment—					
Permanent	5762	5762	5762	5587	
Temporary	100	100	100		
Provision for additional establishment or revision of establishment—	480				
for maintenance of Local allowance Conservancy Bullocks	720	720	720	551	
Total (*a*)	7062	6582	6582	6138	
Road watering and cleaning					
(*c*) Other charges (purchase of carts dust bins etc)					
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts	300				
Repair of carts	150	150	150		
Purchase of dustbins	50		50		
Purchase of brooms tools and plant	100	50	100		
Miscellaneous					
(*c*)	600	200	300	339	


(d) Plague Cholera and other charges
Epidemic Diseases Hospital
Establishment
Dietary charges
Rations to the poor
Bedding and clothing
Uniforms to servants
Contingent charges
Furniture and fittings
Repair and improvement of sheds
Total E D Hospital
Disinfection—
Establishment
Preparation of emulsion etc
Uniforms to Inspector and coolies
Total Disinfection
Inoculation rewards
Watchman for Health Camp
Total Plague charges
Cholera charges
Total (d)
Total 2
300
200
300
78
9
7962
6982
7182
6564

C Statement showing details of estimates of expenditure for the year 1941—1942

Items of Expenditure	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
3 Medical relief including vaccination—									
(a) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance	20		20		20				
(ii) Establishment	240		240		240				
(iii) House rent contingencies and furniture—									
House rent									
Contingencies	40		40		40				
Furniture									
(iv) Dieting charges									
(v) Bedding and clothing charges									
(vi) Country medicines	34		34		34				
(vii) Travelling allowances	50		50		50				
Total (a)		384		384		384			
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	165		86		165		143		
(c) Midwives and maternity—									
(i) Establishment—Female Enfeebly	1715		1715		1715		1624		
Maharani's Hospital									
Midwives									

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(ii) Reward for extra labour cases and other items

Maha ani s Hospital—

Contingency

Furniture

Dietin chai es

B d lin and clothing

Country medicine

Total Mal aiani s Hospital

Mi l ives

Total (ii)

(iii) T avelling allowance

(iv) Midwives articles

Total (*c*)

(*d*) Contributions to Ayurvedic and Unani

Dispensaries

Indigenous Hospitals and Vaidyasalas—

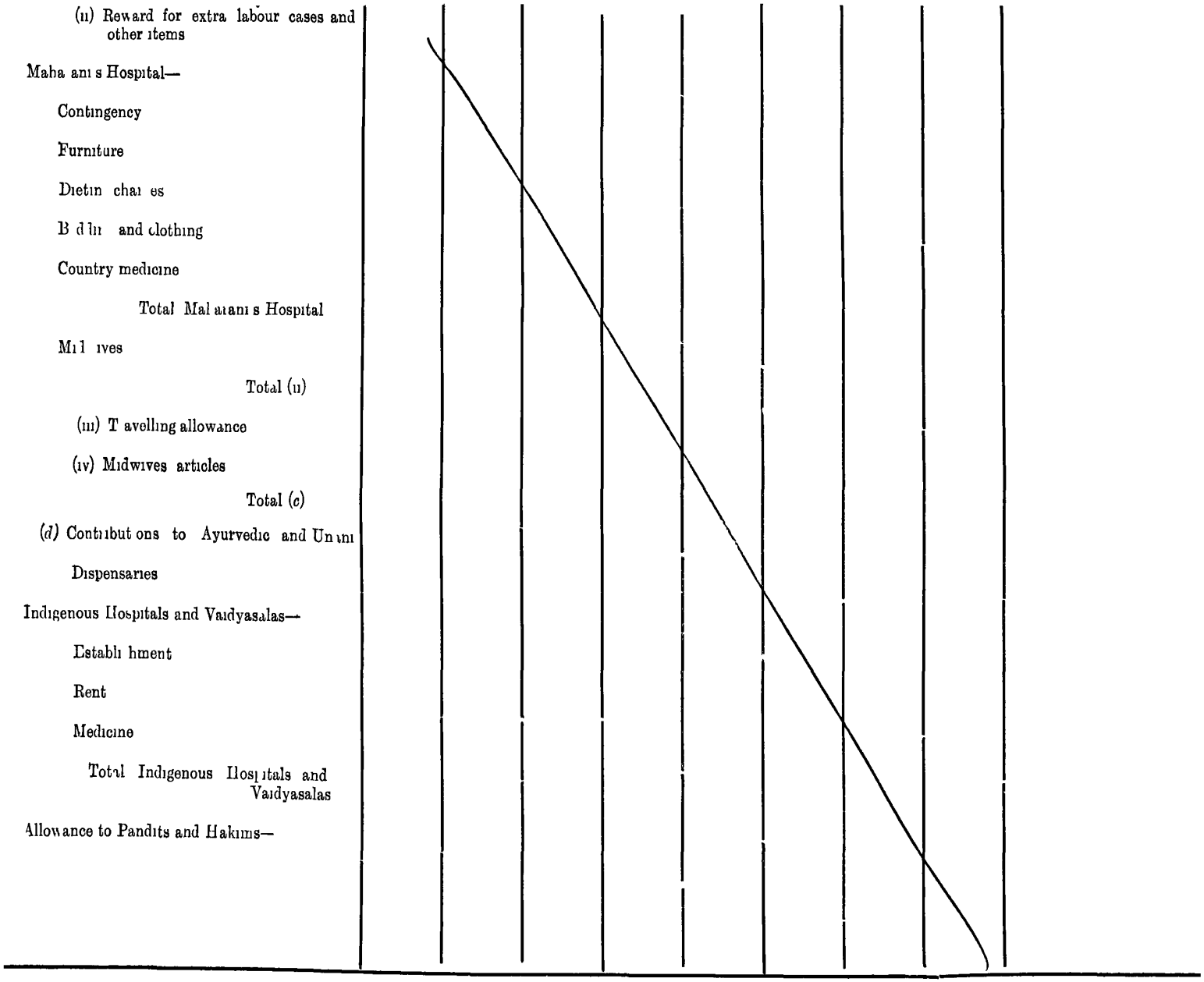
Establi hment

Rent

Medicine

Total Indigenous Hospitals and Vaidyasalas

Allowance to Pandits and Hakims—



ement showing details of estimates of expenditure for the year 193[illegible] —193[illegible]—*contd*

Items of Expenditure	Estimate for the ensuing year 193[illegible] —193[illegible]		Revised estimate for the current year 193[illegible]—193[illegible]		Sanctioned estimate for the current year 193[illegible]—193[illegible]		Accounts of past year 193[illegible] —193[illegible] (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*e*) Grants to other Medical Institutions (to be specified)									
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	60		120		30		32		
(*g*) Veterinary Hospitals and Dispensaries	~~100~~ 50		~~120~~ 50		50		50		
h) Vaccination—	~~50~~		~~50~~						
(*i*) Establishment—									
Permanent	240		240		240		228		
Temporary Fixed Contgn for	36		36		36				
) Other items Vaccine Lymph	5		5		5		38		
	~~281~~		~~281~~		~~281~~		~~266~~		
Total (*h*)	281		281		281		266		
Total 13		2655		2636		2625		2165	
Registration of Births and Deaths									
Establishment—									
Permanent	24		24		24		24		
Temporary									
Contingencies									
House rent									

5 Maintenance of public roads and buildings—					
Establishment Purchase of Radio Set (Etc)	1000	450	25	6	
Purchase of plant seed etc					
Cart hire					
Miscellaneous					
Total 5					
6 Markets and Slaughterhouses—					
Market establishment					
Slaughterhouse establishment					
Miscellaneous					
Total 6					
7 Cattle pounds—					
(*a*) Establishment	68	68	68	68	
(*b*) Commission					
(*c*) Feeding charges	30	15	30	23	
Rewards to impounders					
Total 7	198	83	98	191	
8 Public Conveyances—					
Establishment					
Contingencies					
Drivers badges					
Printing numbers of carriages					
Total 8					

C Statement showing details of estimates of expenditure for the year 1941–1942

Items of Expenditure	Estimate for the ensuing year 1941–1942	Revised estimate for the current year 1940–1941	Sanctioned estimate for the current year 1940–1941	Accounts of past year 1939–1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	4978	4978	4978	5433	
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals—					
Market Shows Dodda Jatre	300	300	300		
Decoration charges	100	100	100		
Other items Cattle fair	100	100	100		
Total 10	500	500	500	179	
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items					
Total 13	17317	15753	15532	14562	
Total					

1 Public Instruction—				
1 Municipal Schools –				
(a) Establishment	380	380	380	380
Permanent—				
school				
school				
school				
Temporary—				
school				
Total (a)				
(b) Other charges—				
Rent				
Contingencies				
Printing charges				
Prize books				
Purchase of books maps Kindergarten apparatus etc				
Miscellaneous				
Total (b)				
Total 1				
Contributions and grants to—				
(a) Private Schools and Colleges—				
(Here enter names of Schools with monthly grants)				

C Statement showing details of estimates of expenditure for the year 19[illegible]—19[illegible]—*contd*

Items of Expenditure	Estimate for the ensuing year 19[illegible]—19[illegible]	Revised estimate for the current year 19[illegible]—19[illegible]	Sanctioned estimate for the current year 19[illegible]—19[illegible]	Accounts of past year 1937—19[illegible] (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	380	380	380	380	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore for papers and Books	288	338	528	515	
Free Library Chikmagalur	160	160			
2 Other items (to be specified)—					
Moiety of income payable to Singer Matt					
Total C	448	498	528	515	
H Miscellaneous—					
1 Interest on loans	580				
2 Actual cost of work done for private individuals					
3 Law charges	500	500	500	577	
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment child welfare Centre	520	520	520	1643	
Feeding charges Building Capital			500		

(b) Langarkhanas— War fund		850		
Money doles for Birthday celebration of H H	50	40	40	40
Clothing charges for Children Examn of Adhithakas	20	10		
Total (b) Stuff				
(c) Chattrams—				
Establishment Grants to Nursery School	480	480	180	480
Feeding charges for Mysore Delhi	120	120	120	120
Total (c)				
(d) Others (to be specified) for War fund		250	250	94
for Hindu Prachar Sabha	30/-			
Total 4				
5 Other items (to be specified) for Local Scouts Assn	20			
Expenditure of previous years adjusted in the current year - Mahila Samaj	25			
Total H	2045	1620	2110	2654
Public Debt—				
1 Loans				
2 Deposits	1000	1000	1000	4246
3 Advances	500	500	500	1333
4 Other items (to be specified)—				
New extension charges (Bangalore City)				
Stock debits				
Total 1 Public Debt	1500	1500	1500	5579
Total Expenditure	38961	83201	68206	37177

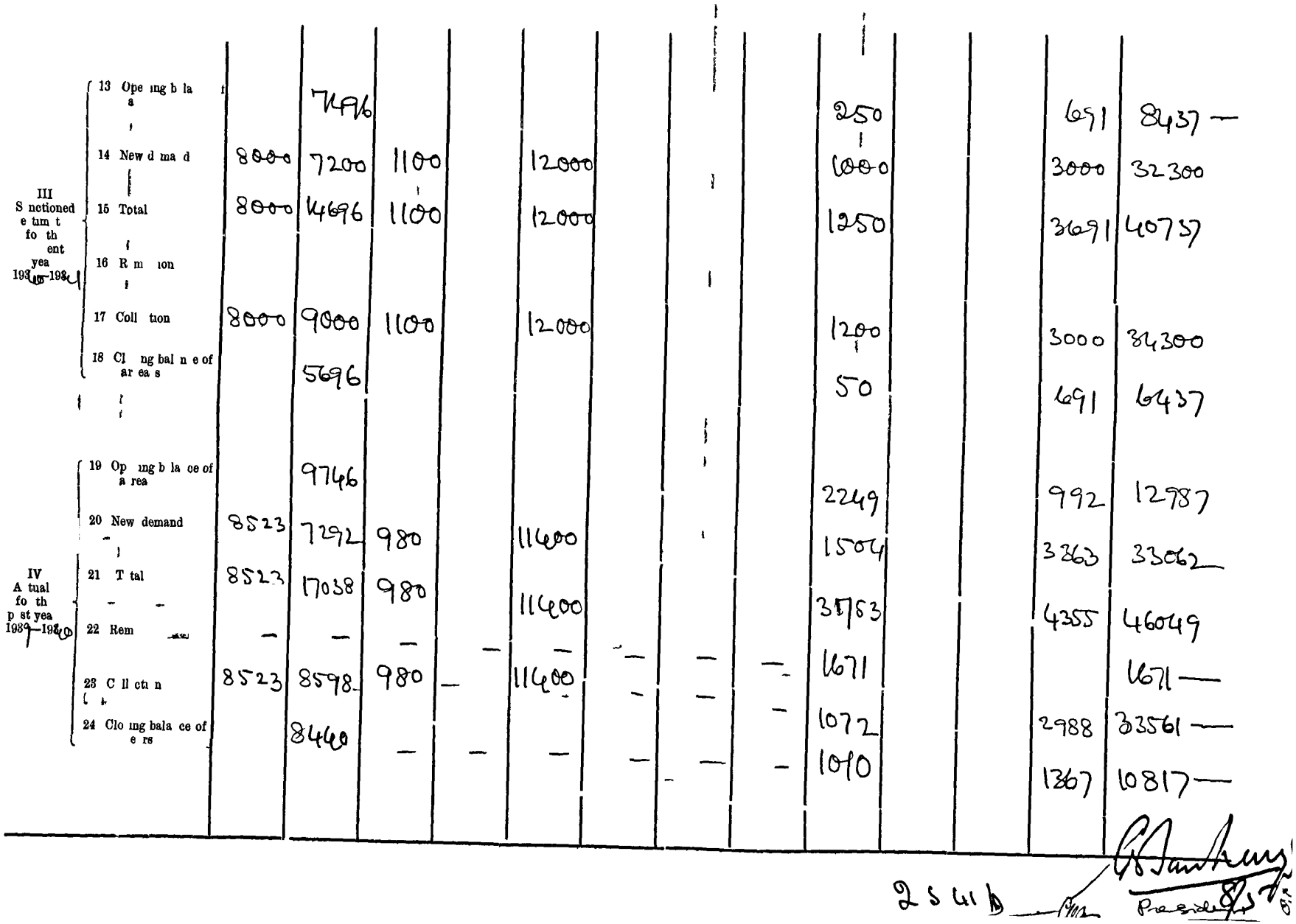
2 5 41 lb

Asst Accountant 8/5

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Detail		Ot	l b ld g d la l	T l l d	Fa o p f d t a les	l ll l fe	W t r t	Lgt tg t	Sl c ls t yc	Sl p ta	Ol ll t	C tt	Otl t tob le fed water Rate	R rk Jolgt
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estim te f th ens g y 198 -198 2	1 Ope ng b l ce f rs	--	5740							410			1127	7277
	2 N w d ma d	8500	8860	1000		12000				1600			3260	35220
	3 T tal	8500	14600	1000		12000				2010			4387	42497
	4 Rem n													
	5 C ll ti	8500	10000	1000		12000				1800			3500	36800
	6 Cl ng b la e of ars		4600							210			887	5697
II R d estim te f r th cu nt y 198 -198	7 Op n g b l c f		8460							1010			1367	10817
	8 N w d m nd	8630	7600	1100		12200				1600			3260	34390
	9 T tal	8630	16060	1100		12200				2610			4627	45207
	10 R m n		300							1200				1500
	11 C ll t	8630	10000	1100		12200				1000			3500	36430
	12 Cl g b l f		5740							410			1127	7277

22


III Sanctioned estimate for the current year 1934-35
13 Opening balance
14 New demand
15 Total
16 Remission
17 Collection
18 Closing balance of arrears
IV Actual for the past year 1933-34
19 Opening balance of arrears
20 New demand
21 Total
22 Remission
23 Collection
24 Closing balance of arrears
7496
8000 7200 1100 12000
8000 14696 1100 12000
8000 9000 1100 12000
5696
9746
8523 7292 980 11400
8523 17038 980 11400
8523 8598 980 11400
8440
250
1000
1250
1200
50
2249
1504
3753
1671
1072
1090
691 8437
3000 32300
3691 40737
3000 34300
691 6437
992 12987
3363 33062
4355 46049
1671
2988 33561
1367 10817
2541
President

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 193 —193

and that for 193 —193

Head of account	Designation	For the year 193 —193 Number	Rate	193 —193 Number	Rate	Authority for variation
1	2	3	4	5	6	7
2(a)	Chief Officer	1	80 4 100/-+15/-	1	80-4 100/-+15/-	
	Head clerk	1	60-2-80	1	60-2-80	
	Second clerk	1	25-1-40	1	25-1-40	
	Third clerk	1	20-1-25	1	20-1-25	
	Peons	3	11/- Each	3	11/- Each	
	Peons	2	9/- Each	2	9/- Each	
A II (1)(a)	Octroi Manager	1	20-1-25	1	20 1 25	
	Clerk-cum-Accountant	5	12/- Each	5	12-1-15 Each	
	Peon	1	10/- each	1	10/- Each	
	Octroi Toll Superintendent	-	-	1	15	
	Peons	2	8/- Each	2	8/- Each	
2(a)	Asst. Octroi Collector	1	20-1-25	1	20 1 25	
	Clerk	1	20/-	1	20	
	Peons 2	2	10 Each	2	10/- Each	
2 2(a)	Sanitary Inspector	1	35 2 55 4 87/- +15/-	1	35 2 55 4 87/- +15/-	
	Daffedars 2	2	13/- Each	2	13 Each	
		-	-	1	12	
	Peon	1	12	1	12	
	Sweepers	4	10/- Each	4	10/- Each	
	Do	34	9/- Each	34	9/- Each	
		-	-	4	7/- Each	
2 3(h)	Vaccinator	1	20	-	-	
	Pound Keepers	2	7/- Each	2	7/- Each	
	Librarian	1	15/-	1	15/-	
	Peon	1	9/-	1	9/-	
Toll (Temp)	1 on 12/-					
	5 on 10/- Each					
	5 on 8/- Each	-	-	10	10/- Each	

Vice President

24

Statement showing the Public Work s to be carried out during the year 1931 —1932

Head of account	Name of work	Amount of e tin ate	Outl ay		Grant for the ensuing year 193 —193		Remarks
			Actual to the nd of th e pre vious year 193 —193	Probable during th e current year 193 —193	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Depart ment							
Public Works executed by the Civil De partment	Repairs for Patching to Interior Roads	1300					
	for repairs to Jubilee Roads	200					
	for annual repairs to Mt bridges	300					
	do —— Culverts (&c)	200					
		2000					

Ed Jan Lima
Presidents 8/3

25

G Statement showing details of charges under Medical relief for the year 19[illegible]–19[illegible]

Details	Name and locality of Medical Institution																							
	[illegible]																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Kosele Dispensary Nanyanga		384																						
Female Dispensary		1715																						
Repairs to Dispensary buildings		165																						
		2264																						

[illegible]

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(TO BE SUBMITTED ONCE IN FIVE YEARS)

II Statement showing the details of establishments for the year 193 —193

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks : e authority for the scale of establishment entertained
1	2	3	4	5	6	7

XPLANATORY NOTE TO ACCOMPANY THE BUDGET ESTIMATE OF THE NANJANGUD TOWN MUNICIPAL COUNCIL FOR 1941-42

RECEIPTS

1 Octroi:- Rs 8500/- have been estimated to be realised as against a sum of Rs 8000/- sanctioned for the year 1940-41 The estimate for 1941-42 is based upon the average income for the past three years -

2 Taxes on buildings and lands (including lighting and water cesses)

- The opening balance of arrears under this head for - 1941-42 is estimated at Rs. 7277/ The demand for the year is 8860/- as per revised assessment to be brought into force from Ist July 1941 The total demand including arrears to be recovered for 1941-42 will be Rs 14600/-, of which Rs 10,000/- are shown as anticipated receipts for 1941-42 as against Rs. 9000/- sanctioned for 1940-41. The revised figure for 1940-41 under this head is Rs 10,000/ Every endeavour is being made to reduce the arrears

3 Taxes on Vehicles and animals

Rs 1000/- are expected to be realised during 1941-42 as against Rs. 1100/- sanctioned for the year 1940-41

5 Tolls & Ferries. - - - - - - - - - - - - - - - - - -

The toll is being collected 'Amani' during the year - 1940-41 employing a special temporary staff. The revised figure for 1940-41 is Rs. 12,200/- Rs 12,000/- are estimated to be realised under this head for 1941-42

9 Mohatharfa: Shop tax - - - - - - - - - - - - - - -

The opening balance of the arrears at the commencement of the year 1941-42 under this head is estimated at Rs 410/- The demand for the year is estimated at - Rs 1600/- A sum of Rs 1800/- is expected to be realised out of an aggregate demand of Rs -2010/- leaving a balance of Rs -210/- still to be recovered at the end of the year 1941-42 The sanctioned figure for 1940-41 is Rs. -1200/-.

Bye-laws have been framed and submitted for sanctior

for sanction of Government to revise the rates of shop-taxes under the Town Municipal Act of 1933

Water rate

The total demand for 1941-42 including the arrears of previous years is estimated at Rs 4387/-
Out of this a sum of Rs. 3500/- is expected to be realised as against a sum of Rs 3000/- sanctioned for 1940-41.

REALISATION UNDER SPECIAL ACTS

Pounds

Rs 150/- is estimated to be realised during 1941-42 as against a like sum sanctioned for the previous year The figure is based on the average of past three years

C. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION.

A sum of Rs. 3065/- are expected to be realised during 1941-42, under this head as against Rs. 2620/- sanctioned for 1940-41 A sum of Rs 600/- is anticipated from the rent recoverable on mutton stalls that will be leased out Arrangaments have been made to complete the construction of mutton stalls and slaughter house immediately through the Bureau of Sanitary Engineering Hence this provision of Rs 600/- may be retained in the budget The other items are based with due regard to the actuals of previous years

D. Grants and Contributions

The Municipal Council has submitted schemes for Town Improvement Works costing nearly Rs 90,000/-. It has requested the Government to finahce these schemes partly by giving a free grant from Town Improvement funds and partly by advancing a loan equivalent to the Government grant repayable in easy instalments Orders of Government are awaited.

E Miscellaneous.

Rs. 1500/- are shown as receipts under this head as against a like sum sanctioned for the year 1940-41

The revised figure for 1940-41 under this head is Rs 6600/- as against a sanctioned sum of Rs 100/- The increase is due to the fact that a sum of Rs 6200/- was withdrawn to pay a sum of Rs 6800/- being the Municipal contribution towards water supply improvement works which had not been included in the budget estimate of 1940-41.-

The aggregate receipts under all heads, both normal and extraordinary, are estimated at Rs 41965/- as against Rs 55560/- sanctioned for 1940-41 The decrease was due to the Government having paid Rs 16,800/- from Town Improvement Grant during 1940-41 towards the execution of drainage works, water supply improvement works and construction of mutton stalls and slaughter house.

E X P E N D I T U R E

A 1.(2) Salary of establishment

Permanent:--A sum of Rs 3048/- has been provided under this head as against a likesum sanctioned for the year 1940-41

B Travelling Allowance

Rs 60/- Have been provided as against a likesum sanctioned for 1940-41

C Contingencies.

Rs 120/- have been provided in accordance with rule 319 of Municipal Account Manual

D Furniture

The Office has not got at present sufficient furniture Hence Rs 100/- have been provided under this head This may be retained

F Miscellaneous

Rs 793/- have been provided as against Rs 958/- sanctioned for 1940-41 The revised figure is Rs 1428/- The increas in the revised figure and decrease in the figure for 1941-42 is due to the fact that a Special Auditor was appointed during 1940-41 to audit the mohatarfa accounts of the Municipality from 1930-31 to end of 1939-40

II COLLECTION

II COLLECTION.

1 Octroi: Rs 1332/- have been provided as against Rs 1152/- sanctioned for 1940-41 The increase of Rs 180/- is due to the enhanced provision made to meet the pay of two additional peons entertained as per G O No L 2318-9/M1 23-40-24 dated 20th ----- September 1940 on Rs 8/- each per mensem

2 The scale of pay of the octroi mutsaddis has not been revised since the year 1928 The incumbents represented that they may be given some encouragement They are looking after the toll collections also in addition to the octroi work The Municipal Council have resolved to revise the scale from Rs 12/- to Rs 12-1-15 per mensem in view of the additional responsibility devolved on them Besides, this revision facilitates the interchange There are five mutsaddis and hence Rs 60/- have been provided for this purpose at Rs 1/- increment to each mutsaddi per mensem The scal proposed and the provision made for the increase may kindly be sanctioned

There is a paigasty on Rs 12/- per mensem for supervising dutiable articles imported into the town He will have t be going round the town and visit the ookads very often both night and day For this purpose he has to maintain a cycle to make expeditious journeys They pay of Rs 12/- now being paid to the toll-paigasty is rather insufficient for the volume of work he has to turn out Besides suitable persons on a smaller pay cannot be had The Municipal Council have therefore thought it expedient to creat a post, namely octroi and toll-paigasty on Rs 15/- per mensem and abolish the post of toll-paigasty on Rs 12/- per mensem Hence an additional sum of Rs 180/- for this purpose is provided under this head deleting the provision of Rs 144/- under the toll establishment

A II (2) Mohatarfa Establishment

Rs 770/- have been provided as against Rs 420/- sanctioned for 1940-41 The increase is due to the provision of Rs 360/- made to meet the pay of an additional Bill Collector and one peon sanctioned in G O No L 5332-33/M1 23-40-45 dated 15th January

Provision of Rs 50/- is made for the entertainment of two temporary process servers for three months on a pay of Rs 8/- each per mensem

3 Tolls

The toll is being collected amani by employing the marginally noted temporary staff, sanctioned in G O No L 136-7/M1 29-39-61 dated 4th July '40 Rs 1784/- have been sanctioned for 1940-41 including the contingent charges of Rs 560/

5 peons on Rs 10/- each 5 peons on Rs 8/- each 1 person on Rs 12/- p m	

The toll has to be collected 'Amani' during 1941-42, but the Municipal Council have proposed some changes in the toll establishmentas they consider the change very necessary The changes are as detailed below

Scale now in existence	Scale proposed
5 peons on Rs 10/- each 5 peons on Rs 8/- each 1 paigasty on Rs 12/- p m	10 peons on Rs 10/- each per mensem

The increase in the pay of 5 toll-gate keepers at Rs 2/- each p m is with a view to have a uniform scale and to keep them above temptations as the pay of Rs 8/- is too low

The Municipal Council have proposed to abolish the post of toll-paigasty on Rs 12/- and create another post, namely octroi and toll-paigasty on Rs 15/- Hence a sum of Rs 144/- is deleted under the head toll establishment and Rs 180/- increased under octroi establishment as has already been explained With the above alterations Rs 1794/- have been provided for 1941-42 which may kindly be sanctioned

III Pensionery contribution

Rs 900/- have been provided as against Rs 800/- sanctioned for 1940-41 As the scale of the Municipal Staff has increased by the sanction of additional hands an enhanced provision is made under this head The total expenditure under the head 'A' is shown as Rs 9466/- as against Rs 9651/- sanctioned for the year

B Publis Safety (2) Lighting charges

Rs 4525/- is provided as against a likesum sanctioned for 1940-41

(3) Reward for destruction of wild animals and snakes etc ,

Rs 155/- have been provided as against a likesum sanctioned for 1940-41 The total expenditure under the head 'B' is Rs 4705 as against a likesum sanctioned for 1940-41

C Public Works by Public Works department

A scheme for Rs 90,000/- has been submitted to government for sanction and orders of Government are awaited

D Public works carried out by Civil department

Repairs: A sum of Rs 2000/- is provided for effecting repair to roads and Municipal Buildings during 1941-42 As a large number of roads in the town are badly in need of repairs this heavy allotment is made and the same may be sanctioned

3 Compensation

The Municipal Council have sent up proposal to open conservancy lanes in this town by acquiring private properties He Hence a provision of Rs 1000/- is made as against a sum of Rs 4000/ sanctioned for 1940-41

4 Tools and Plant.

Rs 100/- have been provided as against a likesum for the year 1940-41

The total expenditure under the head 'D' is shown as Rs 3100/ as against Rs 11,100/- for 1940-41

E Public Health and Convenience

2 Conservancy and Sanitation The total expenditure under this head is shown as Rs 7962/- as against Rs 7182/- sanctioned for 1940-41 Owing to the lay out of two extensions and the inclusion of Kumbhalli, the town has grown sufficiently big The

The present conservancy staff sanctioned in G O NOs 885-6/M1 45-14-4 dated 29-7-1915 and 1515-16/M1 63-31-32 dated 19-1-1932 is not sufficient to attend to the satisfactory sanitation of the Town There are at present the following conservancy establishment establishment

One Sanitary Inspector
Two Duffedars
One Peon
34 Sweepers
4 Scavengers

The Town has been recently divided into three divisions for purposes of holding Municipal elections The Municipal Council have resolved to appoint three duffedars one for each division and allot sweepers to work under each duffedar in proportion to the area of each division

So they have made provision for the appointment of one additional duffedar on Rs 12/- per mensem and 4 additional sweepers on Rs 7/- each per mensem

The conservancy bullock-carts, now working in the town have become very old and worn out. There is no use of getting them repaired evey now and then With a view to purchase three new bullock-carts and two hand-scavenging carts, the Municipal Council have provided Rs 450/- under the head 'Repairs of Carts' for 41-42

E 3 Medical Relief, including vaccination

Rs 2655/- have been provided as against Rs 2625/- sanctioned for 1940-41 The increase is due to the extra provision made towards the anti-rabic treatment charges as the Municipal Council have to pay arrears to the Medical Department

There has been an average birth rate of 350X- per annum and the number of vaccinations to be done will be 350X- per year There is now a whole-time vaccinator in the Municipality and he has not got sufficient work As such the Municipal Council has thought it as a measure of retrenchment to discontinue the

post of a whole-time Vaccinator in its present unsatisfactory financial condition They have therefore proposed to get the vaccination work of this town done through the District Board Vaccinator in addition to his ovn work and pay him Rs 0-2-0 for every case The cost on account of this arrangement works up to Rs 45/- per annum as against Rs 240/- per annum, which the Municipal Council is now incurring Besides the permanent vaccinator of this town has been transferred as Assistant Sanitary Inspector and the place is now vacant The proposal may kindly be santioned The usual provision of Rs 240/- for the pay of the Vaccinator is however retained in the budget estimate pending sanction of --- Government to the resolution of the Municipal Council

E 4 Registration of births and deaths

Rs 24/- have been provided as against a likesum for the year 1940-41

E 5 Maintenance of Public gardens and buildings

Rs 1000/- have been provided to pay the balance of the cost of the Radio set purchased furing 1940-41 and for improving the Radio Park Sanction of Government was obtained for the purchase of only a Radio set at a cost of Rs 400/- Subsequently it was found necessary to purchase an amplifier and a loud-speaker and sanction of government has been sought for, for meeting the cost of these additional requirements which were found necessary for public entertainment

E 7 Cattle Pound

Rs 198/- have been shown as expenditure under this head for 1941-42 as in the previous year

E 9 Water Supply and maintenance charges

A sum of 4978/- being the average cost for the past three years has been provided for 1941-42 as in the previous year, to be paid to water works Department as contribution towards the maintenance of the water works in accordance with the G O No L 8435-7/M1 110-39-81 dated 2nd April 1940

E 10 Fairs and Festivals

A sum of Rs 500/- has been provided for 1941-42 under this head as in the previous year

F Contributions

Rs 380/- for payment of fixed contribution towards Primary Education have been provided as in the year 1940-41

G Contribution and Grants

Rs 448/- have been provided for the maintenance of Sree Krishn Rajendra Library and Free Reading Room as against Rs 528/- in the year 1940-41 The decrease of Rs 80/- is due to the reduction in the pay of the Librarian from Rs 20/- to Rs 15/- per mensem and in the amount paid towards contingencies

H Miscellaneous

Rs 1615/- have been provided as against Rs 2110/- for the year 1940-41. The decrease is due to the fact that the present low financial condition of the Municipal Council caused on account of heavy contributions paid towards Town Improvement works, and in view of the fact that the Council will have to meet very heavy commitments in the years to come, in case the loan asked for, for several Towm Improvement Works are sanctioned by the benign ---- Government, the finance of the Municipality will hardly permit the payment of any contribution towards the Building capital of Child Welfare Centre Building, accepted to be paid by the Municipal Council and sanctioned by Government in its order No,L 6882-4/ M1 112-36-10 dated 13th/23rd March 1937 Hence Rs 500/- payable by this Municipality in this behalf is deleted This proposal of the Council made out of sheer necessity to control its expenditure so as to be in keeping with its income may be considered generously and sanctioned

Rs 500/- have been provided for the purchase of stamps etc , for filing suits against defaulters The amount sanctioned for 1940-41 is also Rs 500/-

The following institutions are running in this town and the have requested to give them some financial help from Municipal Funds The Municipal Council has made a provision of Rs 75/- as detailed below to give financial help to all these institutions:

Hindi Prachar Sabha	Rs30/-
Local Scout Association	Rs 20/-
Mahila Samaj	Rs 25/-

Repayment of Loan

Government in their order No L 6164-66/M1 98-40-13 dated 18th ~~January~~ February 1941 have sanctioned a loan of Rs 4000/- for the purchase of duplicate pumping machinery, to be repaid in ten annual equal instalments A sum of Rs 580/- has been provided for repayment of the loan together with interest thereon

The aggregate expenditure under all the heads is shown as Rs 37947/- as ~~xxx~~ against Rs 68206/- sanctioned for the year 40-41

The decrease is chiefly due to the grants paid for the Town Improvement Works under the head 'C'

G E N E R A L

The actual opening balance at the credit of the Municipality at the begining of the year 1940-41 was Rs 12934/- The revised estimate of receipts and expenditure are Rs 72300/- and Rs 83201/- as against Rs 55560/- and Rs 68206/- sanctioned for 1940-41 respectively The increase in receipts and expenditure is chiefly due to the following facts

Receipts

A) Withdrawal from Savings Bank deposits for payment of Municipal contribution towards the execution of water supply improvement works, (non-budgetted item)	Rs 6800/-
B) Amount of grant and loan sanctioned to the Municipality for duplicating the pumping machinery of water works	Rs 8000/-

Expenditure

The increase under this head is due to the payment of Rs

Rs 14800/- (not-budgetted) detailed under the heads in the fore-going para

The opening balance, receipts, expenditure and closing balan for 1941-42 are estimated at , 2033/- Rs 43998/-, Rs 38961/- & Rs 50 respectively In addition to the closing balance of Rs 5035/- th Municipality holds an investment of Rs 1667/- in the Government Savings Bank, Nanjangud Taluk Treasury Thus the aggregate of Closing Balance and Savings Bank deposits is Rs 6702/- The --- normal income of the Municipality is Rs 39140/- The Municipalit has to maintain a closing balance of 25% of the normal receipts which comes up to Rs 9785/- There is a shortage of Rs 3088/-, this has not been possible to avoid because the Municipality ---- undertook several Town Improvement works at a huge cost during the current year Every endeavour is however being made to improve the financial position of the Municipality by levying fresh taxes and enhancing the existing ones Bye-laws in this behalf have bee been prepared and are placed before the Municipal Council for their consideration

Mohatarfa accounts which in a state of confusion from the year 1930-31 were got rectified and audited by the Special Auditor appointed by the Government There are still some defects to be rectified in the mohatarfa accounts Action is being taken to write off wrong demands, remit time-barred arrears and collect all the recoverable arrears by taking prompt action

The Normal expenditure is well within the Normal income

Under the circumstance the Budget estimate as passed by the Municipal Council may kindly be sanctioned

President,
Town Municipal Council, Nanjangud

No 1. AA. Statement showing the financial condition of the Town Municipal Council Nanjangud

Items	As estimated for 1941 42	As sanctioned for 1940 41
I Income —		
1 Total Receipts	41965	55560
2 Deduct extraordinary items		
(a) Interest on investments -	75	150
(b) Occasional Grants from Govt for Special works		16800
(c) Sale of lands	800	800
(d) Other items -		
(e) Refunds & Recoveries	450	
(f) Public Debt Head -	1500	1500
Total Deductions —	2825	19250
3 Normal Income -	39140	36310
II Expenditure —		
1 Total Expenditure	38961	68206
2 Deduct extraordinary items -		
(a) Public Works Optional		26800
(b) Compensation -	1000	4000
(c) Public Debt Head	1500	1500
(d) Other items —	---	1150
Total Deductions	2500	33450
3 Normal Expenditure -	36461	34756

Result of Financial Review —
The Normal Expenditure is well within the Normal Income

Percentage of Expenditure on Public Works to Normal Receipts - 78 %

Percentage of Expenditure of Establishment of Normal Receipts — 33 %

P N Jan Lungs
President

S S-41 -1.

Statement showing the value of Securities held by the Nanjangud Town Municipal Council during the year 1961

Description of Securities held	Number of Bonds	Face value	Date on which purchased	Amount Paid	Rate of Interest	Rate at which the securities are quoted	Amount realisable	Loss or gain	Remarks
				Nil					

Chairman

Vice President 8/5/1961

28-61

Statement showing the details of Investments of the Town Municipal Council of Channapatna on the 1st of July of the year in which the Budget relates 1941-42

Sl. No.	Details of Investments	Surplus Cash	Sinking Fund	Railway Cess	Other Items (to be specified)
1	In Mysore Bonds	1667			
2	In Government Savings Bonds				
3	In Govt of India Securities				
4	In Govt of Mysore Securities				
5	Other Investments (to be detailed)				

(Krishnamurthy)
Vice President

2/8/41

Statement showing loans raised and remaining undischarged together from commencement of Nanjangud on the 1st day of the year to which the Budget Relates

Particulars of loan	Purpose for which the loan was raised	Amount of Original Loan	discharged up to	Balance to be discharged
From Government	For Duplicating the Pumping Set of the Water Works	Rs 4000/-	—	Rs 4000/- Loan sanctioned vide G O No S 6164-66/ME 98 dd 13.9.18.2.1941 but not drawn so far. This amount will be drawn & adjusted in the current year & the I st instalment is payable during 1941-42
2 On debentures from public				
3 From other Local Bodies (to be specified)				
From other Sources (to be details)				

Chairman

President

2.5.41

ఈ 1941 సం॥ ఎప్రిల్ మాసపు కార్డు ను 30 రూపాయల కొరకు ఇవ్వబడినది
నందున దానిమీద వ్రాయబడిన ఖాతాలు ఇప్పుడు ఇవ్వబడిన కార్డు మీద
మరలా వ్రాయబడినది-

కొండూరు

(3) 1941-42 సం॥ నాలుగవ త్రైమాసిక చివరి వరకు వసూలు చేయవలసిన బాకీ మొత్తము

Receipts 41965/-

కొండూరు:- ఆ పట్టణమునకు కంపాసులు చూపించు త్రైమాసిక చివరి వరకు
చుక్కల అడ్డకట్టలో లేక మిల్లు యిచ్చు లు చూపించు వరకు వారి వారి
లాంటి కు బాకీ వసూలు నక్కు కోరి కి యిచ్చు ఇచ్చు బాకీ వ్యక్తి శిస్తు
అన్నది పులుపు చూపి చూపించి ఈ కార్డు సంతకం కొ బాకీ లు తే కార్డు
ఇవ్వబడినది — బాకీ చెల్లించు వారి వారి కొరకు యిచ్చిన కొరకు 41965/- రూపాయ
లను వసూలు చేయడమైనది కాని కార్డు ఇవ్వబడినది ఈ వివరములు తే
కొ॥ నివేదించుటకు తే కలుపు లు తే చదువురాని వారు చేత వేలిముద్ర
తీసుకొనిన తే లేదా ఇవ్వబడినది

ఖర్చు చూపుట — (1) General Administration కొరకు నెలకు రూపాయ
లు 9262/- రూపాయలు వ్యక్తి కి జీతము లుగా ఇవ్వబడినది ఆదాయ పన్ను 912/-
రూపాయలు ఇవ్వబడినది తే ఈ రసీదు ఆఫీసు వ్యక్తి కి చదువు నేర్పుట కొరకు
పాఠశాల కొరకు 12/- రూపాయలు ప్రకటన ఖర్చు లు తే కొరకు 15/- రూపాయలు
ఆఫీసు వస్తువుల కొరకు ఖర్చు 180/- రూపాయలు వ్యక్తి కి జీతము లుగా
ఇవ్వబడినది మరియు వ్యక్తి కి ఇవ్వబడిన కొరకు 12/- రూపాయలు
144/- రూపాయలు వ్యక్తి కి ఇవ్వబడినది మరియు ఆఫీసు వస్తువుల కొరకు
ఇవ్వబడినది కాని ఇవ్వబడినది తే ఈ వస్తువులు ఆఫీసు కొరకు ఉపయోగించినది
8/ రూపాయలు మరియు రూపాయలు వ్యక్తి కి ఇవ్వబడినది 120/- రూపాయలు
కాని ఇవ్వబడినది తే కొరకు లు తే కొరకు ఇవ్వబడినది ఈ వివరములు
ఇవ్వబడినది 9461/- రూపాయలు వ్యక్తి కి ఇవ్వబడినది తే

ఈ వివరములు 1941 సం॥ ఇవ్వబడినది కాని ఇవ్వబడినది మరియు ఇవ్వబడినది
ఇవ్వబడినది మరియు ఇవ్వబడినది ఇవ్వబడినది ఇవ్వబడినది ఇవ్వబడినది
ఇవ్వబడినది ఇవ్వబడినది ఇవ్వబడినది ఇవ్వబడినది ఇవ్వబడినది ఇవ్వబడినది
ఇవ్వబడినది ఇవ్వబడినది ఇవ్వబడినది ఇవ్వబడినది ఇవ్వబడినది ఇవ్వబడినది
ఇవ్వబడినది ఇవ్వబడినది ఇవ్వబడినది ఇవ్వబడినది ఇవ్వబడినది ఇవ్వబడినది
ఇవ్వబడినది ఇవ్వబడినది ఇవ్వబడినది ఇవ్వబడినది ఇవ్వబడినది ఇవ్వబడినది

మేరకు సాంక్రమిక వ్యాధుల నివారణ కార్యక్రమాలు అమలు జరిపేందుకు అవసరమైన 3/- రూపాయల అదనపు మంజూరు చేయవలసిందిగా కోరుతూ 1- పంచాయతీలు Public Health Engineering Department వారు ప్రతిపాదనలు 4700/- రూపాయలకు ప్రతిపాదించారు.

The proposed works carried out by the Executive Officer - ఈ పనులకు అంచనా వేసిన 3100/- రూపాయలకు ప్రతిపాదించడమైనది.

E Provide for Water and Conservancy - ఈ పద్దు క్రింద 16637/- రూపాయలు ప్రతిపాదించడమైనది. ఈ పద్దు క్రింద ప్రతిపాదించిన పనులు గ్రామాలలో మంచినీటి వసతులు కల్పించుట, పారిశుధ్య పనులు చేయుట మరియు పారిశుధ్య పనులు చేయుటకు Conservancy Establishment - వారి జీతాలు - వీధులు శుభ్రపరచుటకు చీపుర్లు మరియు పారలు కొనుగోలు చేయుటకు అంచనాలు వేయడమైనది. ఈ పద్దు క్రింద ప్రతిపాదించిన పనులు చేయుటకు 34 మంది స్త్రీలు మరియు 4 మంది స్త్రీ Scavengers లకు ప్రతిపాదించడమైనది. ఈ స్త్రీలకు రోజుకు 12/- రూపాయలు చొప్పున జీతాలు చెల్లించుటకు ప్రతిపాదించడమైనది. ఈ స్త్రీలకు రోజుకు 7/- రూపాయలు చొప్పున జీతాలు చెల్లించుటకు ప్రతిపాదించడమైనది. ఈ స్త్రీలకు చీపుర్లు కొనుగోలు చేయుటకు 2 చీపుర్లు చొప్పున 84 చీపుర్లు మరియు పారలు 4 చొప్పున 14 పారలు కొనుగోలు చేయుటకు ప్రతిపాదించడమైనది. ఈ పనులకు అవసరమైన సామానులు కొనుగోలు చేయుటకు 4 రూ/- రూపాయలు ప్రతిపాదించడమైనది.

E 2 (a) Provision for additional establishment - ప్రతిపాదనలు అదనపు సిబ్బంది నియామకానికి సంబంధించి అదనపు సిబ్బంది నియామకానికి ప్రతిపాదనలు. ఈ Additional Staff ను ఎన్నుకోవడానికి ఒక కమిటీ ఏర్పాటు చేయడమైనది. ఈ కమిటీ సభ్యులు క్రింది విధంగా ప్రతిపాదించడమైనది.

పంచాయతీ ఈవో గారు అధ్యక్షులుగా, వార్డు మెంబర్ ఒకరు మరియు ఇంకా ఇద్దరు కొంతమంది పెద్దలను కలుపుకొని ఒక కమిటీ ఏర్పాటు చేయడం జరిగింది. ఈ కమిటీ సభ్యులకు ఒక్కొక్కరికి 15/- రూపాయలు చొప్పున ఇవ్వడానికి ప్రతిపాదించడమైనది. ఈ కమిటీ సభ్యులకు మొత్తం 300/- రూపాయలు ప్రతిపాదించడమైనది.

ఈ పద్దు క్రింద ప్రతిపాదించిన పనులు whole time vaccinator ద్వారా చేయుటకు statistics ను చూసి, ఇంకా ఏ ఏ ప్రాంతాలలో ఎంత మంది పిల్లలకు vaccination చేయవలసి ఉందో, ఆ ప్రాంతాలకు వెళ్ళి vaccination చేయుటకు ప్రతిపాదించడమైనది. ఈ vaccination చేయుటకు ఒక్కొక్క vaccination కు 1/- రూపాయ చొప్పున ప్రతిపాదించడమైనది. ఈ పనులకు అవసరమైన సామానులు అనగా ఇంజక్షన్ సిరంజులు, సూదులు, దూది, కొన్ని మందులు మొదలైనవి కొనుగోలు చేయుటకు ప్రతిపాదించడమైనది. ఈ పనులకు అవసరమైన సామానులు కొనుగోలు చేయుటకు 17317/- రూపాయలు ప్రతిపాదించడమైనది.

(Sd) K Govindarajan

As the President appeared at 6-30 P.M after this resolution was recorded he was requested to preside and indeed further proceedings

Govinda Rajan

Miscellaneous 23-3-1937 ಸಂಖ್ಯೆಯ ಪಂ 6882-4/Misc.112-36

ನೇ ಡಿಸೆಂಬರ್ ಸಂಖ್ಯೆ ಶಿಕ್ಷಣ ಕಾರ್ಯಕ್ರಮದ ಸ್ಥಿರಾಭಿವೃದ್ಧಿಗಾಗಿ ಮುಂಬರುವ ಸಾಲಿಗಾಗಿ 500/- ರೂ ಅಲ್ಲದೆ ಸ್ಥಳೀಯ ಉಪಸಮಿತಿಗಳ ಮೂಲಕ ಸಂಗ್ರಹಿಸಿದ ಹಣವನ್ನು ಸಹ ಸೇರಿಸಿ ಸಾಲಿಗೆ ಅಂದಾಜು ಮಾಡಿದ ಖರ್ಚಿನ ಪಟ್ಟಿಯನ್ನು ಸಿದ್ಧಪಡಿಸಿ ಕಳುಹಿಸಿಕೊಡಬೇಕೆಂದು ಸೂಚಿಸಿದೆ. ಈ ಸೂಚನೆಯಂತೆ ಸಮಿತಿಯವರು ಅಂದಾಜು ಪಟ್ಟಿಯನ್ನು ಸಿದ್ಧಪಡಿಸಿ ಕಳುಹಿಸಿಕೊಟ್ಟಿದ್ದಾರೆ. ಅದರಲ್ಲಿ ಸಮಿತಿಯವರು ಸಂಗ್ರಹಿಸಿದ ಹಣವನ್ನು ಸೇರಿಸಿ ಒಟ್ಟು ಖರ್ಚು ರೂ 5037-0-0 ಆಗುವುದೆಂದು ಅಂದಾಜು ಮಾಡಿದ್ದಾರೆ. ಈ ಅಂದಾಜಿನಲ್ಲಿ ಸಮಿತಿಯವರು ಸಂಗ್ರಹಿಸಿದ ಹಣವನ್ನು ಕಳೆದರೆ ಸರ್ಕಾರದವರು ಕೊಡಬೇಕಾದ ಹಣ ರೂ 4625-0-0 ಆಗುವುದು. ಈ ಹಣವನ್ನು ಕೊಡಲು ಸರ್ಕಾರದವರು ಒಪ್ಪಿಗೆ ಕೊಟ್ಟಿದ್ದಾರೆ. ಆದರೆ ಈ ಹಣವನ್ನು ಕೊಡುವ ಮುಂಚೆ ಸಮಿತಿಯವರು ಸಂಗ್ರಹಿಸಿದ ಹಣವನ್ನು ಖರ್ಚು ಮಾಡಿರುವುದಕ್ಕೆ ಸಂಬಂಧಪಟ್ಟ ಲೆಕ್ಕಗಳನ್ನು ಸರ್ಕಾರದವರಿಗೆ ಒಪ್ಪಿಸಿದ ಮೇಲೆ ಸರ್ಕಾರದವರು ಕೊಡಬೇಕಾದ ಹಣವನ್ನು ಕೊಡುವುದಾಗಿ ಸರ್ಕಾರದವರು ಆದೇಶ ಮಾಡಿದ್ದಾರೆ. ಆದ್ದರಿಂದ ಸಮಿತಿಯವರು ಸಂಗ್ರಹಿಸಿದ ಹಣವನ್ನು ಖರ್ಚು ಮಾಡಿರುವುದಕ್ಕೆ ಸಂಬಂಧಪಟ್ಟ ಲೆಕ್ಕಗಳನ್ನು ಇದರೊಂದಿಗೆ ಸೇರಿಸಿ ಕಳುಹಿಸಿಕೊಡಬೇಕೆಂದು ತಿಳಿಸಲಾಗಿದೆ.

ಮುಂದಿನ ಸಾಲಿನ ಶಿಕ್ಷಣ ಕಾರ್ಯಕ್ರಮದ ಸ್ಥಿರಾಭಿವೃದ್ಧಿಗಾಗಿ ಸರ್ಕಾರದವರಿಗೆ ಈಗಾಗಲೇ ಮನವಿ ಸಲ್ಲಿಸಿದ್ದು ಅದಕ್ಕೆ ಸಂಬಂಧಪಟ್ಟಂತೆ ಸರ್ಕಾರದವರು ಸಂಗ್ರಹಿಸಿದ ಹಣವನ್ನು ಕಳೆದು ರೂ 4625-0-0 ಗಳನ್ನು ಕೊಡುವುದಾಗಿ ಆದೇಶ ಮಾಡಿದ್ದಾರೆ. ಆದರೆ ಈ ಆದೇಶದಲ್ಲಿ ಸಮಿತಿಯವರು ಸಂಗ್ರಹಿಸಿದ ಹಣವನ್ನು ಖರ್ಚು ಮಾಡಿರುವುದಕ್ಕೆ ಸಂಬಂಧಪಟ್ಟ ಲೆಕ್ಕಗಳನ್ನು ಸರ್ಕಾರದವರಿಗೆ ಒಪ್ಪಿಸಿದ ಮೇಲೆ ಸರ್ಕಾರದವರು ಕೊಡಬೇಕಾದ ಹಣವನ್ನು ಕೊಡುವುದಾಗಿ ಆದೇಶ ಮಾಡಿದ್ದಾರೆ. ಆದ್ದರಿಂದ ಸಮಿತಿಯವರು ಸಂಗ್ರಹಿಸಿದ ಹಣವನ್ನು ಖರ್ಚು ಮಾಡಿರುವುದಕ್ಕೆ ಸಂಬಂಧಪಟ್ಟ ಲೆಕ್ಕಗಳನ್ನು ಇದರೊಂದಿಗೆ ಸೇರಿಸಿ ಕಳುಹಿಸಿಕೊಡಬೇಕೆಂದು ತಿಳಿಸಲಾಗಿದೆ.

ಮೇಲಿನಂತೆ ಇಕ್ಕಟ್ಟು ಕಟ್ಟಿಕೊಳ್ಳಲು ಮುಖ್ಯ ಕಾರಣವೆಂದರೆ ಸಮಿತಿಯವರು ಸಂಗ್ರಹಿಸಿದ ಹಣವನ್ನು 41-42 ನೇ ಸಾಲಿನಲ್ಲಿ ಖರ್ಚು ಮಾಡಿರುವುದಕ್ಕೆ ಸಂಬಂಧಪಟ್ಟ ಲೆಕ್ಕಗಳನ್ನು ಕಳುಹಿಸಿಕೊಡಬೇಕೆಂದು ತಿಳಿಸಲಾಗಿದೆ.

ಈ ಸಲ ಸರ್ಕಾರದವರು ಅನುದಾನವನ್ನು ಕೊಡುವುದರಲ್ಲಿ ತುಂಬಾ ವಿಳಂಬ ಮಾಡಿದ್ದರಿಂದ ಸಮಿತಿಯವರು ಸಂಗ್ರಹಿಸಿದ ಹಣವನ್ನು ಖರ್ಚು ಮಾಡಿರುವುದಕ್ಕೆ ಸಂಬಂಧಪಟ್ಟ ಲೆಕ್ಕಗಳನ್ನು ಸುಮಾರು ತಿಂಗಳುಗಳ ನಂತರ ಅಂದರೆ ಸುಮಾರು ಜನವರಿ 20 25, ಅಥವಾ 30, ನೇ ತಾರೀಖು ಅಂತಾ ಕಂಪ್ಲಿಟ್ಟಿಗೆ ಕೊಡಬಹುದೆಂದು ತಿಳಿಸಲಾಗಿದೆ.

ಈ ವಿಚಾರಗಳನ್ನೆಲ್ಲಾ ಗಮನಿಸಿದರೆ 41-42 ನೇ ಸಾಲಿನ ಅನ್ವಯ ಸಮಿತಿಯವರು ಖರ್ಚು ಮಾಡಿರುವ ಲೆಕ್ಕಗಳನ್ನು ಕಳುಹಿಸಿಕೊಡಲು ಸುಮಾರು ತಿಂಗಳುಗಳು ಹಿಡಿಯುವುದೆಂದು ತಿಳಿಸಲಾಗಿದೆ.

O B	2033-0-0
Receipts	41965-0-0
Total	43998-0-0
Expenditure	38961-0-0
C B	5037-0-0

(Sd) C B Shankara Iyer

President-

30 6-41

Enclosed

Secretary

Local Fund Audit 25/1941

G R. S App F VI—G 2]

SUBJECT

Abs.

Diary No of letter replied to

General and Revenue Secretariat

( )

th *194*

Date of issue 10th Sept 1941

Signed by Mr. R. Arunachalam

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette, English Part?

(iv) translated?

(v) placed at the disposal of the press?

(vi) published in the Gazette Kannada Part?

Section Gpl

File No 37-41

Serial No 8

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Correspondence enclosed with letter no D3 35-27 of 1941 dated 9-8-41 from the Dy Comr Mysore Dist- forwarding with his remarks the budget estimates of the Nanjangud Town Mpl for the year 1941-42

Order thereon—No 12196-97 Recorded with the following observations

The Municipal council has an investment of Rs 19,702 in the Govt Savings Bank from the Municipal General contingencies an income of Rs 41 91 1941-42, the

principal heads there of being as shown in the margin the receipts side of the budget as approved and a sum of Rs 8110 is to be credited thereto being the Govt grant to the Municipality towards the cost of maintenance of the Drainage works, and Rs 2853 being the grant towards Water Supply maintenance charges for 41-42 to be added thereto

The Municipal Council has provided for a total expenditure of Rs 38,961 during the year 1941-42. The recommended modifications are made for the reasons noted against each item.—

	Rs
A octroi	8500
A2 Taxes on buildings and lands	800
A3 Taxes on vehicles and animals	100
A5 Tolls and ferries	1200
A6 water tax	1000
A7 Lighting tax	100
A9 & A Shop tax	1800
A10 water rate	3500
C (1) Rents of buildings lands etc	1200
C2 Sale of lands etc	800
D Deposits and advances	1500

Budget-Head	Proposal of the Municipality Rs	Sanctioned by Govt- List of Enclosures	Remarks
A2 D Furniture	150	Deleted	As recommended by the DC
A II (1)(a) Collection of Octroi Estt	Rs 180+60	60	Not covered by Sanction
A II (3) Rents and other Receipts	" 1236	Rs 1224	As recommended by the D C
C public works	Nil	16,225	For the continuance of the Drainage works
D Public works carried out by the Municipality	3000	1000	As recommended by the D C
E 2(a) Conservancy and Sanitation Estt-	480	— Deleted	Not covered by Sanction
E5 Maintenance of Gardens and buildings	1000	— — 7831	As recommended by the DC As per G no 18972 24/M 40 dt
E9 water Supply Maintenance charges	4978	— — Deleted — Not covered by Sanction	
H Miscellaneous Grant-	Rs 30+20+25 = Rs 75	350 — —	As per standing order
Total Expenditure	Nil		

Copied by

Examined by

G R S App F G 3

GFNERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form

The abstract of the budget as approved will therefore be as hereunder

Actual opening cash balance on 1-7-41		Rs 1872 as per actual cash balance on 1-7-41
Receipts	Rs	
(a) Normal	41,993	
(b) Special	10,935	
		52928
Total		54800
Expenditure	Rs	
(a) Normal	35,707	
(b) Special	18725	
		54432
~~54432~~ Closing balance -		Rs 368

According to these estimates the normal expenditure would be within the normal income but the closing balance is very insignificant Small Effective steps should be taken to improve the financial condition of the Muslim

The arrears of Monalati and other taxes amount to Rs 7277 The D C Mysore

WD 0186—G B—15 000 6 9 34

Govt is requested to see that every effort is made to reduce the arrears

The contributions due to the several departments of Govt and institutions should be promptly paid, as provided in the budget and they should not be allowed to fall into arrears

HHJ

For Secy to Govt
for Law Dept

To

The D C Mysore Dist (with Records)
The Treasurer to Govt

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read —

Correspondence ending with letter No.D3-3527 of 40-41 dated 9th August 1941 from the Deputy Commissioner, Mysore District, forwarding with his remarks, the budget estimates of the Nanjangud Town Municipality for the year 1941-42

Order No L24-97/MM 37-41-8

Dated, Bangalore the 10th September 1941.

Recorded with the following observations:-

The Municipal Council has an investment of Rs 1902/- in the Government Savings Bank account.

The Municipal Council anticipated an income of Rs 41,965/- during the year 1941-42, the principal heads thereof being as shown in the margin The receipts side of the budget is approved and a sum of Rs 8,110/- being the Government grant to the Municipality towards the continuance of the second stage of the Drainage Works and of Rs 2853/- being the grant towards the Nanjangud Water Supply maintenance charges for 41-42 will be added thereto..

A 1 Octroi	Rs.8,500
A 2 Taxes on buildings and lands ..	8,000
A.3 Taxes on vehicles and animals ..	1,000
A 5 Tolls and ferries ..	12,000
A.6 Water Tax	1,000
A 7 Lighting Tax	1,000
A 9(a) Shop Tax	1,800
A 10 Water rate ..	3,500
C(1) Rents of buildings, Lands etc	1,400
C 2 Sale of lands etc	800
F Deposits and Advances..	1,500

The Municipal Council has provided for a total expenditure of Rs 38,961 during the year 1941-42. The undermentioned modifications are made for the reasons noted against each item:-

Budget Head	Proposal of the Municipal Council	Sanctioned by Government	Remarks
	Rs	Rs	
A2 D Furniture.	150/-	Deleted	As recommended by the Deputy Commissioner.
A II (1) (a) Collection of Octroi Establishment	180+60	do	Not recovered by sanction.
A II (3) Rents and other Receipts.	1236	Rs 1224	As recommended by the Deputy Commissioner.
C.Public Works	Nil	16225	For the continuation of the Drainage Works

Budget Head.	Proposal of the Municipal Council Rs.	Sanctioned by Government	Remarks
D.Public Works carried out by the Civil Departments.	3,000	Rs.1,000	As recommended by the Deputy - Commissioner.
E2(a) Conservancy & Sanitation Establishment.	480	Deleted	Not covered by sanction.
E5 Maintenance of gardens and buildings.	1,000	Do	As recommended by the Deputy Commissioner.
E9 Water Supply maintenance charges.	4,978	7,831	As per G O No. L.8972-74/Ml. 127-40-10 dated 24-6-1941.
H, Miscellaneous grant.	Rs30+20+25= Rs.75/-	Deleted.	Not covered by sanction.
Cyanogasing.	Nil.	350	As per standing orders.

The abstract of the budget, as approved, will, therefore be as hereunder:-

Actual opening cash balance on 1-7-41			Rs 1,872 as per actual cash balance on 1-7-41.
Receipts:			
(a) Normal .	41,993		
(b) Special ..	10,935		52,928
		Total..	54,800
Expenditure:-			
(a) Normal ..	35,707		
(b) Special ..	18,725		54,432
		Closing balance..	Rs.368

According to these estimates the normal expenditure would be within the normal income but the closing balance is very insignificant. Effective steps should be taken to improve the financial condition of the Municipality.

The arrears of Kohatarfa and other taxes amount to Rs 7,277. The Deputy Commissioner, Mysore District is requested to see tha every effort is made to reduce the arrears.

The contributions due to the several departments of Government and institutions should be promptly paid, as provided in

as provided in the budget and they should not be allowed to fall into arrears

H Arumachalam

for Secretary to Government,
Law Department

To

The Deputy Commissioner, Mysore District
(with records),

Comptroller to Government

BSN/7